1987
FRAME ANNUAL REPORT

Manitoba
Education

Manitoba
Education
Public Schools
Finance Board

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Winnipeg, Manitoba, CANADA
R3G 0T3

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FORWARD

The Financial Reporting and Accounting in Manitoba Education System, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial data base which can be used by school division management, the Department of Education, or interested third parties for decision making purposes. 1987 is the third year that all school divisions have used the FRAME system for Financial Statement reporting while 1986 marks the fourth anniversary of FRAME's inception for Budget reporting.

This annual report assists school divisions in assessing their operations by providing comparative statistical and monetary data. Over the four years that FRAME has been in existence the quality of the data has increased tremendously as school divisions have become more familiar with the FRAME system. This improvement in quality has increased the value of the FRAME Report as an assessment tool.

INTRODUCTION

FRAME uses a multi-dimensional accounting code structure which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analyzed by either Program or Object. Programs refer to the different sub-sets of courses offered within a function, for example the English Language section of Regular Instruction, while Objects refer to those items that make up a program such as salaries or fringe benefits. This same structure is used in the design of the summaries included in this report.

The individual reports are produced using a personal computer based system developed by the Department of Education's Finance Branch. This system has replaced the previous mainframe based batch system because it is better able to capture and summarize school division supplied data. It accomplishes this by creating an electronic duplicate of the division supplied paper Budget/Financial and then extracting the relevant data.

For comparative purposes, financial information for both 1986 and 1987 is provided. The 1986 data is from the school divisions' audited financial statements, while the 1987 data represents information contained in the final budget statements.

Users of this report should refer to the FRAME manual for any questions regarding the definitions of Functions, Objects, or Programs.

EXPLANTORY NOTES

1. Uniform Mill Rates for 1986 and 1987 are as follows:

Farm and Residential Property	43.7 mills
Other Property	81.7 mills (1986) 87.4 mills (1987)

2. September 30, 1985 STUDENT STATISTICS are used for 1986 and September 30, 1986 STUDENT STATISTICS are used for 1987

3. Analysis of Expenditures by Function REPORT FRS54 utilizes the following student statistics in the per pupil analysis:

Regular Instruction	Accumulated enrolment for all programs under Regular Instruction
Exceptional	Accumulated K-12 enrolment
Vocational	Accumulated enrolment for the Industrial Technical and Business and Marketing Programs
Community Education	Accumulated K-12 enrolment
Administration	Accumulated K-12 enrolment
Instructional and Pupil Support Services	Accumulated K-12 enrolment
Transportation of Pupils	Accumulated K-12 enrolment
Operations and Maintenance	Accumulated K-12 enrolment

4. Analysis of Expenditure by Program REPORT FRS55 utilizes the following statistics in the per pupil analysis:

Regular Instruction

Administration	Accumulated enrolment for all Regular Instruction programs.
English Language	Enrolment in the Regular Instruction English Language Program
Francais	Enrolment in the Regular Instruction Francais Language Program
French Immersion	Enrolment in the Regular Instruction French Immersion Program

Other Bilingual	Enrolment in the Regular Instruction Other Bilingual Program
Exceptional	
Administration/Coordinator	Accumulated K-12 Enrolment
Instruction	Enrolment in the Exceptional Instruction program
Support Services	Accumulated K-12 Enrolment
Vocational	
Administration	Accumulated enrolment for all Vocational programs
Industrial Technical	Enrolment in the Vocational-Industrial Technical program
Business and Marketing	Enrolment in the Vocational Business and Marketing program
Community Education and Services	
Extension and Evening	Total Enrolment in Community Extension and Evening program
English as a Second Language	Total Enrolment in the Adult E.S.L. program
Community Services & Recreation	Accumulated K-12 enrolment
Administration	
Board of Trustees	
Instructional Management and Administration	
Business and Administrative Services	Accumulated K-12 enrolment
Data processing	
Professional and Staff Development	

Instructional and Pupil Support Services

Curriculum Consulting and Development

Educational Media

Proffessional and Staff Development — Accumulated K-12 Enrolment

Counselling and Guidance

Health Services and Attendance

Food Services

Other

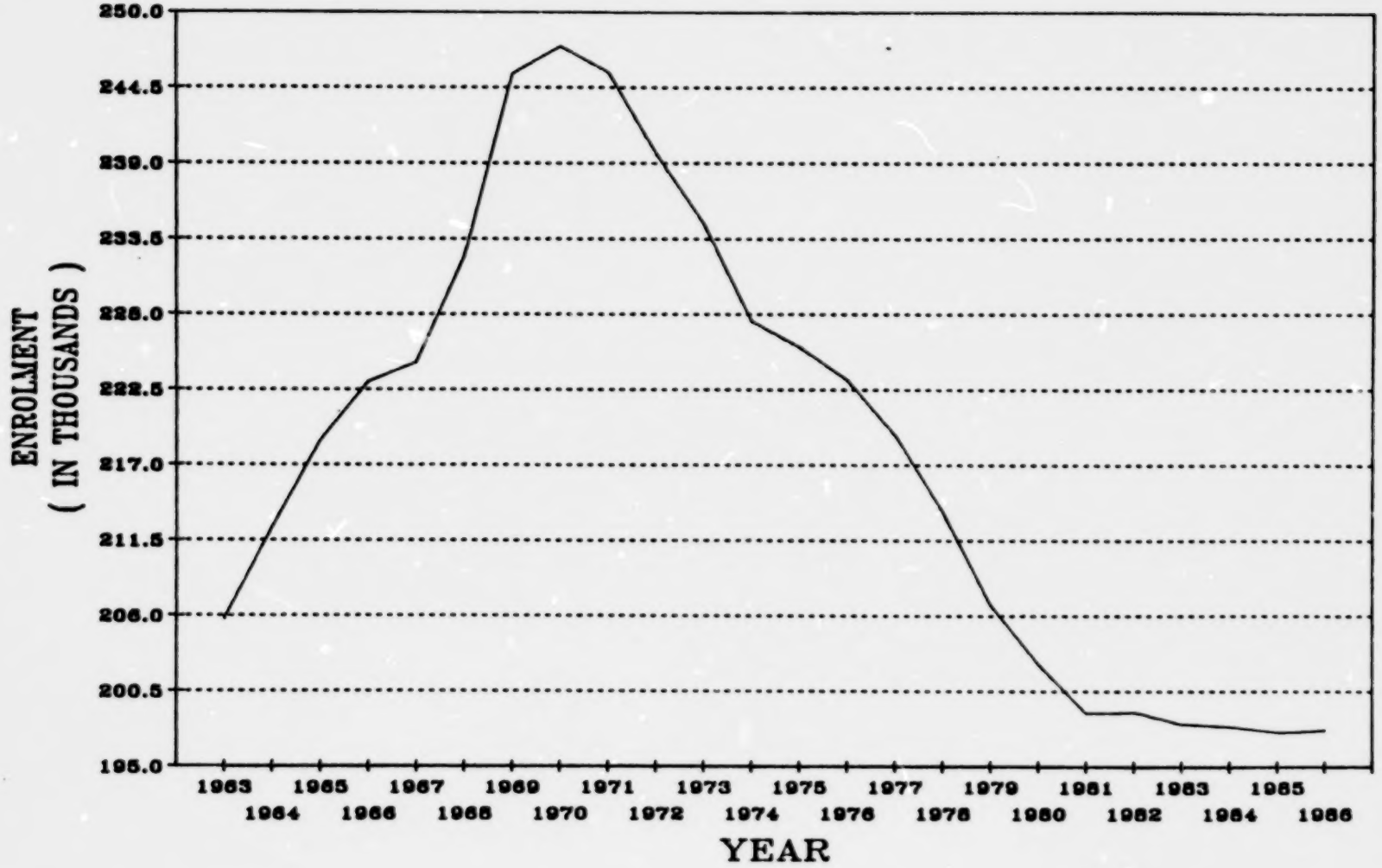
5. For the 1987 FRAME Report, Transfers have been deleted in Functions 100 to 800 in order to provide mkore accurate total and per pupil costs for the various programs.

6. The analysis contained in this report is based upon school division reported statistical information therefore, any irregularities in the analysis are most likely a reflection of a reporting problem.

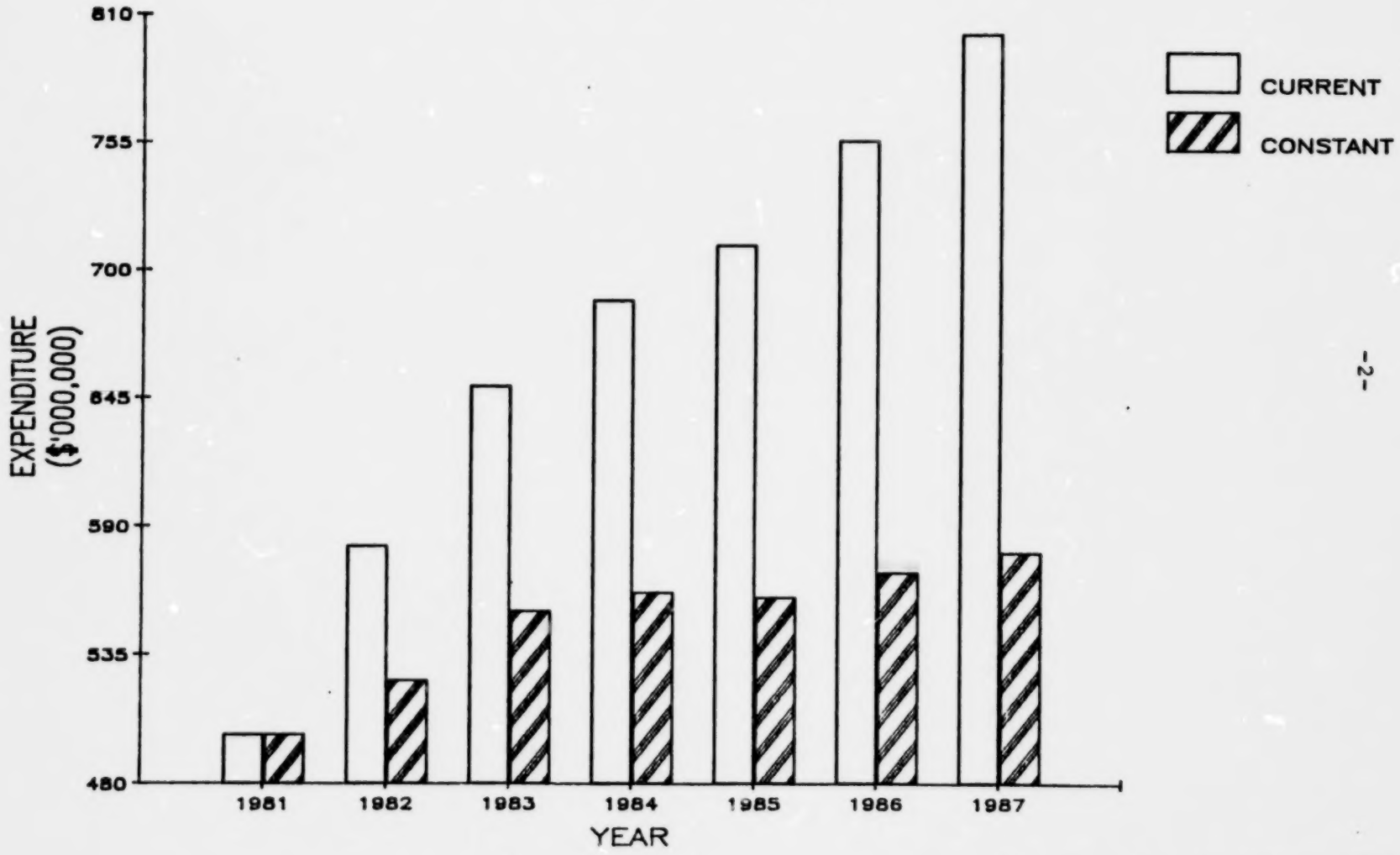
7. N/A stands for "Not Available"

8. Percentages may not add to 100% due to rounding.

PUBLIC SCHOOLS IN MANITOBA
ENROLMENT
1963 – 1986



OPERATING FUND EXPENDITURE
CURRENT AND CONSTANT* DOLLARS
1981 – 1987



*DEFLATED USING CPI (1981 = 100)

OPERATING FUND EXPENDITURE PER PUPIL

Division		1986 FINANCIAL	1987 BUDGET
1	Winnipeg	4,606	4,989
2	St. James - Assiniboia	3,932	4,172
3	Assiniboine South	3,726	4,079
4	St. Boniface	3,983	4,151
5	Fort Garry	4,001	4,331
6	St. Vital	3,712	4,088
8	Norwood	4,637	5,085
9	River East	3,713	3,925
10	Seven Oaks	3,943	4,154
11	Lord Selkirk	3,674	3,972
12	Transcona - Springfield	3,665	3,864
13	Agassiz	3,675	3,921
14	Seine River	3,635	3,949
15	Hanover	2,952	3,095
16	Boundary	4,500	4,884
17	Red River	4,303	4,109
18	Rhineland	3,647	3,841
19	Morris - Macdonald	4,045	4,143
20	White Horse Plain	4,364	4,796
21	Interlake	3,342	3,592
22	Evergreen	3,866	4,143
23	Lakeshore	3,480	3,654
24	Portage La Prairie	3,803	4,063
25	Midland	3,807	3,889
26	Garden Valley	3,047	3,215
27	Pembina Valley	4,420	4,539
28	Mountain	4,591	4,868
29	Tiger Hills	4,682	4,172
30	Pine Creek	3,739	3,951
31	Beautiful Plains	3,752	3,831
32	Turtle River	3,884	4,008
33	Dauphin - Ochre Area #1	3,465	3,652
34	Duck Mountain	4,081	4,651
35	Swan Valley	3,839	3,965
36	Intermountain	3,471	3,688
37	Pelly Trail	4,140	4,255
38	Birdtail River	3,742	3,969
39	Rolling River	3,900	4,208
40	Brandon	3,137	3,384
41	Fort La Bosse	4,009	4,460
42	Souris Valley	4,025	4,329
43	Antler River	3,909	4,179
44	Turtle Mountain	3,851	4,122
45	Kelsey	3,649	3,790
46	Flin Flon	4,185	4,604
47	Western	3,337	3,425
48	Frontier	6,991	7,648
2264	Churchill	4,705	5,225
2309	Snow Lake	4,331	4,834
2312	Lynn Lake	4,272	4,980
2355	Mystery Lake	4,098	4,336
2439	Sprague Consolidated	4,307	4,038
2460	Leaf Rapids	3,863	4,495
2461	Gypsumville Consolidated	6,186	6,222
3000	South Winnipeg Technical	9,639	7,972
	Province	4,003	4,273

1986

FINANCIAL STATEMENTS

FRS50 30-Sep-87

Division	REGULAR INSTRUCTION: ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL: INSTRUCTION
1 Winnipeg	26,887.5		2,263.0	172.0	29,322.5	1,349.0
2 St. James - Assiniboia	9,453.0		823.5		10,276.5	280.0
3 Assiniboine South	4,994.0		878.0		5,872.0	10.0
4 St. Boniface	3,301.0	1,414.0	1,015.5		5,730.5	183.0
5 Fort Garry	5,564.5		784.5		6,349.0	43.0
6 St. Vital	6,299.5	392.0	960.5		7,652.0	294.0
8 Norwood	848.5	359.5	165.0		1,373.0	35.0
9 River East	10,368.0		865.5	524.0	11,757.5	220.5
10 Seven Oaks	6,951.0		450.5	222.0	7,623.5	172.5
11 Lord Selkirk	4,009.5			42.0	4,051.5	101.0
12 Transcona - Springfield	6,235.5		762.0	268.0	7,265.5	285.0
13 Agassiz	2,377.0		314.0		2,691.0	64.0
14 Seine River	2,107.5	1,128.5	982.0		4,218.0	22.0
15 Hanover	4,395.5			39.5	4,435.0	81.5
16 Boundary	695.5			36.0	731.5	19.0
17 Red River	167.5	866.0	85.0		1,118.5	21.0
18 Rhineland	1,186.5				1,186.5	2.0
19 Morris - Macdonald	1,448.5				1,448.5	
20 White Horse Plain	766.5		249.0		1,015.5	27.0
21 Interlake	3,129.0				3,129.0	92.0
22 Evergreen	1,799.5				1,799.5	33.5
23 Lakeshore	1,538.5				1,538.5	42.5
24 Portage La Prairie	2,922.5		223.0		3,145.5	172.0
25 Midland	1,659.0				1,659.0	52.0
26 Garden Valley	2,314.5				2,314.5	18.0
27 Pembina Valley	812.5				812.5	10.0
28 Mountain	609.0	545.0			1,154.0	29.5
29 Tiger Hills	609.0	545.0			1,154.0	29.5
30 Pine Creek	1,486.5				1,486.5	41.0
31 Beautiful Plains	1,636.0				1,636.0	74.0
32 Turtle River	1,319.0	122.0			1,441.0	24.5
33 Dauphin - Ochre Area #1	1,697.5		222.0	120.0	2,039.5	62.0
34 Duck Mountain	1,005.5				1,005.5	35.0
35 Swan Valley	1,907.5		43.0		1,950.5	65.0
36 Intermountain	1,723.0				1,723.0	19.0
37 Pelly Trail	1,165.0				1,165.0	25.0
38 Birdtail River	1,387.5	121.5			1,509.0	17.5
39 Rolling River	2,103.5				2,103.5	34.0
40 Brandon	6,361.0		349.0		6,710.0	148.0
41 Fort La Bosse	1,789.5				1,789.5	74.5
42 Souris Valley	1,109.5				1,109.5	41.0
43 Antler River	1,179.0				1,179.0	45.0
44 Turtle Mountain	1,536.5				1,536.5	5.0
45 Kelsey	2,192.0		154.0		2,346.0	121.0
46 Flin Flon	1,610.0		31.0		1,641.0	51.0
47 Western	1,226.0				1,226.0	19.5
48 Frontier	4,606.5				4,606.5	444.0
2264 Churchill	264.0				264.0	14.0
2309 Snow Lake	435.0				435.0	7.0
2312 Lynn Lake	386.0				386.0	
2355 Mystery Lake	3,413.0		238.0		3,651.0	59.0
2439 Sprague Consolidated	171.5				171.5	15.0
2460 Leaf Rapids	543.0				543.0	
2461 Gypsumville Consolidated	63.5				63.5	3.5
3000 South Winnipeg Technical						
Province	155,767.0	5,493.5	11,858.0	1,423.5	174,542.0	5,133.0

Division	--------VOCATIONAL-------- INDUSTRIAL TECHNICAL	BUSINESS & MARKETING	K - 12 STUDENTS	-----COMMUNITY EDUCATION & SERVICES----- EXTENSION & EVENING	ENGLISH AS A 2ND LANGUAGE	PRESCHOOL
1 Winnipeg	1,688.0	276.0	32,635.5	3,200.0	2,000.0	1,657.0
2 St. James - Assiniboia	739.0	630.0	11,925.5	990.0		33.0
3 Assiniboine South	24.0	33.0	5,939.0			
4 St. Boniface	124.0	40.0	6,077.5	1,600.0		
5 Fort Garry			6,392.0		72.0	
6 St. Vital	18.0		7,964.0	1,300.0		
8 Norwood			1,408.0			
9 River East	776.0		12,754.0	1,623.0	34.0	
10 Seven Oaks	66.0	62.0	7,924.0	918.0	20.0	
11 Lord Selkirk	548.0	140.0	4,840.5	1,000.0		5.0
12 Transcona - Springfield	232.0		7,782.5	1,674.0		
13 Agassiz			2,755.0	120.0		
14 Seine River	12.0		4,252.0			
15 Hanover	368.0	131.0	5,015.5	495.0	80.0	
16 Boundary	95.0		845.5	60.0		
17 Red River	12.0		1,151.5	40.0		
18 Rhineland	43.0	60.0	1,291.5	40.0	20.0	
19 Morris - Macdonald	21.0		1,469.5	100.0		
20 White Horse Plain			1,042.5		130.0	
21 Interlake			3,221.0	130.0		
22 Evergreen			1,833.0	450.0		
23 Lakeshore	71.0	102.0	1,754.0	528.0		
24 Portage La Prairie	98.0	75.0	3,490.5	108.0	20.0	
25 Midland			1,711.0			
26 Garden Valley	35.0	79.0	2,446.5	147.0	8.0	
27 Pembina Valley			822.5	80.0		
28 Mountain			1,183.5	200.0		
29 Tiger Hills			1,183.5	200.0		
30 Pine Creek	2.0		1,529.5	100.0		
31 Beautiful Plains			1,710.0			
32 Turtle River		59.0	1,524.5	25.0		
33 Dauphin - Ochre Area 01	371.0	78.0	2,550.5	250.0		
34 Duck Mountain			1,040.5	242.0		
35 Swan Valley	175.0	54.0	2,244.5	150.0	5.0	
36 Intermountain			1,742.0			
37 Pelly Trail			1,190.0			
38 Birdtail River			1,526.5	200.0		
39 Rolling River	33.0		2,170.5	62.0		
40 Brandon	424.0	237.0	7,519.0			
41 Fort La Bosse	34.0	51.0	1,949.0	35.0	4.0	
42 Souris Valley			1,150.5	50.0		
43 Antler River			1,224.0			
44 Turtle Mountain			1,541.5			
45 Kelsey	40.0	52.0	2,559.0			
46 Flin Flon	9.0		1,701.0			
47 Western		50.0	1,295.5	350.0		
48 Frontier	38.0		5,088.5	1,025.0		
2264 Churchill			278.0			
2309 Snow Lake			442.0	20.0		
2312 Lynn Lake		10.0	396.0	12.0		
2355 Mystery Lake	97.0	66.0	3,873.0			
2439 Sprague Consolidated		7.0	193.5			
2460 Leaf Rapids			543.0			
2461 Gypsumville Consolidated			67.0	150.0		
3000 South Winnipeg Technical	114.0		114.0			
Province	6,307.0	2,292.0	188,274	17,674.0	2,393.0	1,695.0

Pupil/Teacher Ratios*
September 30, 1985

Division	Instructional				****
	Regular Instruction	Exceptional	Vocational**	Combined***	Instructional & Managerial
1 Winnipeg	19.1	3.8	16.6	15.5	14.2
2 St. James - Assiniboia	18.8	3.6	15.4	17.0	15.5
3 Assiniboine South	20.3	0.3	11.2	17.5	15.9
4 St. Boniface	18.3	4.2	9.1	16.2	14.7
5 Fort Garry	19.9	1.4		16.8	15.3
6 St. Vital	20.5	7.3	9.0	18.8	16.7
8 Norwood	16.2	7.0		15.1	13.1
9 River East	18.4	5.3	15.8	17.9	16.3
10 Seven Oaks	19.6	4.0	9.1	17.6	16.0
11 Lord Selkirk	18.9	5.3	13.0	18.5	17.0
12 Transcona - Springfield	19.4	6.4	13.6	18.2	16.5
13 Agassiz	17.9	8.0		17.4	16.1
14 Seine River	18.5	1.2	6.0	17.2	15.9
15 Hanover	21.3	4.1	18.5	20.6	19.1
16 Boundary	14.9	4.7	11.9	14.8	13.6
17 Red River	16.9	4.2	6.0	15.9	14.3
18 Rhineland	19.2	0.3	10.3	17.3	16.0
19 Morris - Macdonald	17.6	0.0	10.5	16.2	15.1
20 White Horse Plain	16.5	3.2		14.8	13.5
21 Interlake	20.6	5.8		19.1	17.0
22 Evergreen	20.2	2.8		18.1	16.2
23 Lakeshore	19.8	4.3	13.9	18.7	17.3
24 Portage La Prairie	17.4	7.9	12.4	16.2	14.8
25 Midland	18.1	6.1		16.9	15.1
26 Gardew Valley	20.5	1.8	11.4	18.8	17.6
27 Pembina Valley	15.8	2.0		14.3	13.5
28 Mountain	15.7	4.9		14.9	12.7
29 Tiger Hills	16.5	5.5		15.6	15.2
30 Pine Creek	17.5	5.5		16.6	15.4
31 Beautiful Plains	18.1	6.7		16.8	14.8
32 Turtle River	18.4	4.1	9.8	17.5	15.2
33 Dauphin - Ochre Area 81	17.5	5.8	11.5	16.8	15.6
34 Duck Mountain	16.7	17.5		16.5	15.1
35 Swan Valley	20.7	5.6	11.5	19.4	17.6
36 Intermountain	19.6	6.3		19.1	17.2
37 Pelly Trail	19.2	5.0		18.1	15.5
38 Birdtail River	18.2	3.3		17.3	16.2
39 Rolling River	19.7	2.0	16.5	17.4	14.4
40 Brandon	21.2	4.1	12.5	19.0	17.2
41 Fort La Bosse	16.7	5.7	7.1	15.4	14.1
42 Souris Valley	16.1	9.4		15.7	14.3
43 Antler River	18.1	8.2		17.4	15.4
44 Turtle Mountain	16.7	0.7		15.5	13.8
45 Kelsey	19.9	7.1	46.0	18.1	16.6
46 Flin Flon	17.7	6.8	4.5	16.0	14.8
47 Western	19.9	3.9	12.5	18.5	17.0
48 Frontier	12.3		6.3	13.1	12.5
2264 Churchill	14.7	7.0		13.9	13.2
2309 Snow Lake	15.5	7.0		15.2	14.3
2312 Lynn Lake	17.5	0.0	12.5	16.2	15.2
2355 Mystery Lake	18.1	4.3	8.2	16.4	15.2
2439 Sprague Consolidated	11.8	10.0		12.1	11.4
2460 Leaf Rapids	18.4	0.0		17.8	16.7
2461 Gypsumville Consolidated	10.6			11.2	11.2
Province	18.6	4.7	13.7	16.9	15.4

* Instructional Ratios Based on Object Code 330 Instructional - Teaching Personnel and the Student Statistics of the 1986 Budget for each function.

** Vocational includes both Industrial Technical and Business & Marketing.

*** Combined Ratio uses Total Instructional - Teaching, excluding Community Education, and K-12 enrolment.

**** Instructional and Managerial utilizes the same calculation as 'Combined Ratio' with the addition of Managerial Personnel which includes; Superintendents, Assistant Superintendents, Coordinators, Clinicians, Principals and Vice-Principals.

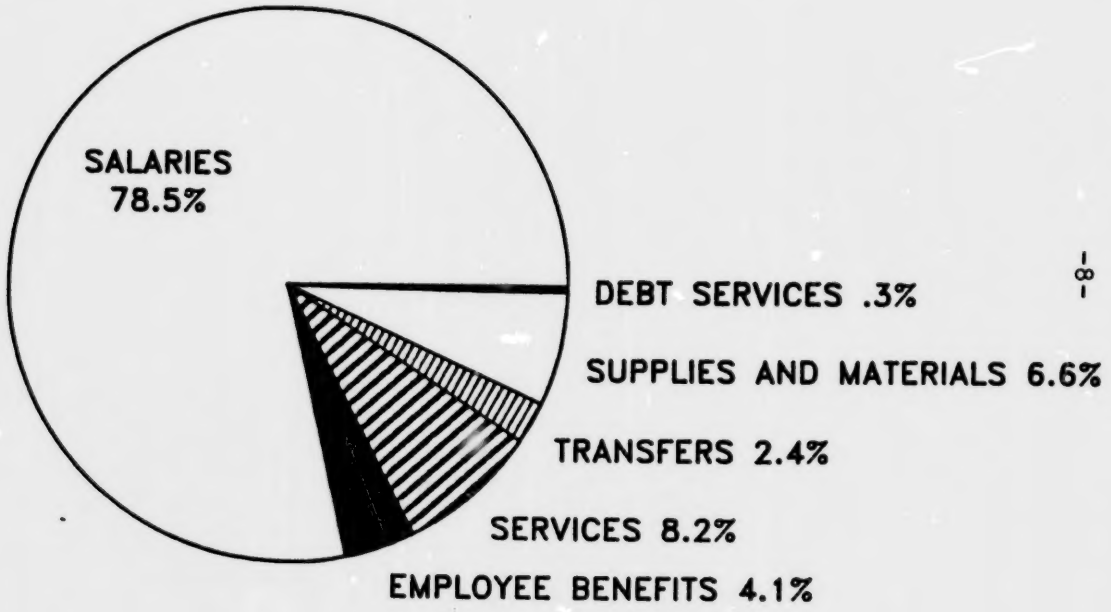
FRS52 05-Oct-87

OPERATING FUND ACTUAL 1986
CONSOLIDATED EXPENDITURES

FUNCTION	OBJECT: SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTAL
REGULAR INSTRUCTION	399,160,694	17,610,545	6,475,332	21,209,532			444,456,103
EXCEPTIONAL	67,898,478	3,194,015	1,189,128	1,480,672			73,762,293
VOCATIONAL	13,805,894	549,972	197,574	2,032,060			16,585,500
COMMUNITY EDUCATION AND SERVICES	5,800,374	239,587	489,243	321,012			6,850,216
ADMINISTRATION	17,968,218	1,602,947	9,428,065	1,212,975			30,212,205
INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	26,522,486	1,478,570	3,201,394	5,090,966			36,293,416
TRANSPORTATION OF PUPILS	17,766,884	1,452,844	8,453,100	9,112,368			36,785,284
PLANT OPERATIONS AND MAINTENANCE	45,094,814	4,553,865	32,480,459	9,535,245			91,664,383
FISCAL					2,211,433	18,452,962*	20,664,395
PROVINCE	594,017,842	30,682,345	61,914,383	49,994,830	2,211,433	18,452,962	757,273,795

* TRANSFERS:
OTHER GOVERNMENT AUTHORITIES 8,951,523
INTERFUND TRANSFERS 9,501,439

1986
OPERATING FUND
EXPENDITURE BY OBJECT



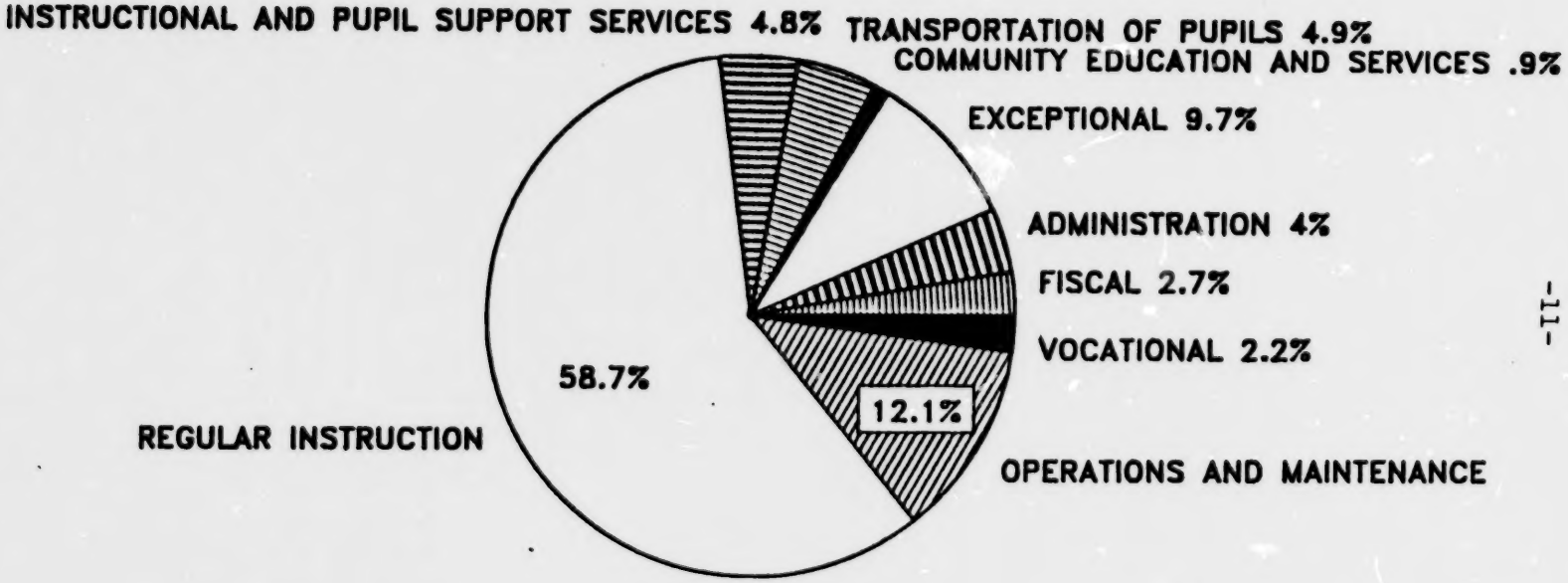
OPERATING FUND ACTUAL 1986
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	399,160,694	52.7%	67,898,478	9.0%	13,805,894	1.8%	5,800,374	0.8%	17,968,218	2.4%
310 TRUSTEES REMUNERATION									1,908,073	0.3%
320 EXECUTIVE, MANAGERIAL, & SUPERVISORY	33,276,238	4.4%	3,478,114	0.5%	792,437	0.1%	323,421	0.0%	9,015,236	1.2%
330 INSTRUCTIONAL - TEACHING	346,923,101	45.8%	40,924,900	5.4%	12,599,217	1.7%	3,741,663	0.5%		
350 INSTRUCTIONAL - OTHER	6,938,028	0.9%	14,728,554	1.9%	56,911	0.0%	1,083,837	0.1%		
380 INSTRUCTIONAL - CLINICIAN			7,095,933	0.9%						
360 TECHNICAL, SPECIALIZED AND SERVICE	523,446	0.1%	673,478	0.1%	127,646	0.0%	433,493	0.1%	1,206,685	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	11,499,881	1.5%	997,499	0.1%	229,683	0.0%	197,960	0.0%	5,838,224	0.8%
400 EMPLOYEE BENEFITS AND ALLOWANCES	17,610,545	2.3%	3,194,015	0.4%	549,972	0.1%	239,587	0.0%	1,602,947	0.2%
5-600 SERVICES	6,475,332	0.9%	1,189,128	0.2%	197,574	0.0%	489,243	0.1%	9,428,065	1.2%
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	706,846	0.1%	416,633	0.1%	22,833	0.0%	324,431	0.0%	2,007,797	0.3%
520 COMMUNICATIONS	1,582,422	0.2%	48,510	0.0%	3,737	0.0%	44,724	0.0%	1,063,130	0.1%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	496,763	0.1%	633,138	0.1%	13,224	0.0%	28,687	0.0%	2,156,914	0.3%
550 TRANSPORTATION OF PUPILS										
560 TUITION	1,415,357	0.2%	15,872	0.0%			14,344	0.0%		
570 PRINTING AND BINDING	134,807	0.0%	2,933	0.0%	1,011	0.0%	63,405	0.0%	223,373	0.0%
580 INSURANCE AND BOND PREMIUMS									1,962,761	0.3%
590 MAINTENANCE AND REPAIR SERVICES	1,432,159	0.2%	17,244	0.0%	154,695	0.0%	7,718	0.0%	198,488	0.0%
610 RENTALS	558,375	0.1%	33,829	0.0%	1,120	0.0%	923	0.0%	494,040	0.1%
620 TAXES										
630 ADVERTISING									321,308	0.0%
640 DUES AND FEES	148,603	0.0%	20,969	0.0%	954	0.0%	5,011	0.0%	1,000,254	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	21,209,532	2.8%	1,480,672	0.2%	2,032,060	0.3%	321,012	0.0%	1,212,975	0.2%
710 SUPPLIES	10,776,609	1.4%	965,172	0.1%	1,604,646	0.2%	254,189	0.0%	1,011,038	0.1%
740 TEXTBOOKS	6,846,929	0.9%	180,177	0.0%	156,647	0.0%	2,001	0.0%		
750 MEDIA MATERIALS	932,457	0.1%	192,541	0.0%	23,746	0.0%	6,686	0.0%	125,901	0.0%
760 MINOR EQUIPMENT	2,659,539	0.4%	141,335	0.0%	246,098	0.0%	58,136	0.0%	114,206	0.0%
770 INVENTORY ADJUSTMENT	(6,002)	0.0%	1,447	0.0%	923	0.0%			(38,170)	0.0%
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
TOTAL	414,456,103	58.7%	73,762,293	9.7%	16,585,500	2.2%	6,850,216	0.9%	30,212,205	4.0%

OPERATING FUND ACTUAL 1986
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	TOTAL
300 SALARIES	26,522,486	3.5%	17,766,884	2.3%	45,094,814	6.0%			594,017,842
310 TRUSTEES REMUNERATION									1,908,073
320 EXECUTIVE, MANAGERIAL, & SUPERVISORY	1,867,405	0.2%	1,096,033	0.1%	2,293,444	0.3%			52,142,328
330 INSTRUCTIONAL - TEACHING	15,807,671	2.1%							420,016,552
350 INSTRUCTIONAL - OTHER	4,312,926	0.6%							27,120,256
380 INSTRUCTIONAL - CLINICIAN									7,095,933
360 TECHNICAL, SPECIALIZED AND SERVICE	3,341,244	0.4%	16,297,425	2.2%	42,276,611	5.6%			64,880,028
370 SECRETARIAL, CLERICAL AND OTHER	1,193,240	0.2%	373,426	0.0%	524,759	0.1%			20,854,672
400 EMPLOYEE BENEFITS AND ALLOWANCES	1,478,570	0.2%	1,452,844	0.2%	4,553,865	0.6%			30,682,345
5-600 SERVICES	3,201,394	0.4%	8,453,188	1.1%	32,480,459	4.3%			61,914,383
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	755,376	0.1%	70,982	0.0%	982,633	0.1%			5,287,531
520 COMMUNICATIONS	55,989	0.0%	85,411	0.0%	77,217	0.0%			2,961,140
530 UTILITY SERVICES					21,754,339	2.9%			21,754,339
540 TRAVEL AND SUBSISTENCE	1,955,828	0.3%	321,740	0.0%	527,219	0.1%			6,133,513
550 TRANSPORTATION OF PUPILS			6,321,301	0.8%					6,321,301
560 TUITION									1,445,573
570 PRINTING AND BINDING	122,949	0.0%							548,478
580 INSURANCE AND BOND PREMIUMS			430,235	0.1%	161,409	0.0%			2,554,405
590 MAINTENANCE AND REPAIR SERVICES	119,356	0.0%	1,143,951	0.2%	6,166,327	0.8%			9,239,938
610 RENTALS	57,700	0.0%	66,834	0.0%	822,269	0.1%			2,035,090
620 TAXES					1,939,284	0.3%			1,939,284
630 ADVERTISING									321,308
640 DUES AND FEES	134,196	0.0%	12,734	0.0%	49,762	0.0%			1,372,483
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	5,090,966	0.7%	9,112,368	1.2%	9,535,245	1.3%			49,994,830
710 SUPPLIES	2,453,733	0.3%	8,994,101	1.2%	8,647,625	1.1%			34,707,113
740 TEXTBOOKS									7,185,754
750 MEDIA MATERIALS	2,392,697	0.3%							3,674,028
760 MINOR EQUIPMENT	244,536	0.0%	94,866	0.0%	880,400	0.1%			4,439,116
770 INVENTORY ADJUSTMENT			23,401	0.0%	7,220	0.0%			(11,181)
900 TRANSFERS									
910 DEBT SERVICES							20,664,395	2.7%	20,664,395
960 SCHOOL DIVISIONS							2,211,433	0.3%	2,211,433
970 OTHER GOVERNMENT AUTHORITIES									
980 ORGANIZATIONS AND INDIVIDUALS							8,951,523	1.2%	8,951,523
990 INTERFUND TRANSFERS									
999 RECHARGE							9,501,439	1.3%	9,501,439
PROVINCE	36,293,416	4.8%	36,785,284	4.9%	91,664,383	12.1%	20,664,395	2.7%	757,277,795

1986
OPERATING FUND
EXPENDITURE BY FUNCTION



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Division	---REGULAR INSTRUCTION--- AMOUNT	%	COST PER PUPIL	-------EXCEPTIONAL------- AMOUNT	%	COST PER PUPIL	-------VOCATIONAL------- AMOUNT	%	COST PER PUPIL
1 Winnipeg	77,527,342	49.8%	2,644	26,377,240	16.9%	808	3,244,009	2.1%	1,652
2 St. James - Assiniboia	27,772,809	58.7%	2,703	4,494,692	9.5%	377	2,115,107	4.5%	1,545
3 Assiniboine South	13,868,629	63.8%	2,362	1,814,334	8.3%	305	107,486	0.5%	1,886
4 St. Boniface	15,248,895	63.5%	2,661	1,931,561	8.0%	318	416,259	1.7%	2,538
5 Fort Garry	16,271,596	65.1%	2,563	1,798,801	7.2%	281			
6 St. Vital	18,392,961	64.3%	2,404	2,731,626	9.5%	343	43,052	0.2%	2,392
8 Norwood	4,003,790	63.4%	2,916	624,457	9.9%	444			
9 River East	32,063,933	67.7%	2,727	3,119,148	6.6%	245	1,391,212	2.9%	1,793
10 Seven Oaks	19,408,210	64.2%	2,546	2,219,405	7.3%	280	356,942	1.2%	2,789
11 Lord Selkirk	10,494,049	58.5%	2,590	1,196,310	6.7%	247	1,325,848	7.4%	1,927
12 Transcona - Springfield	17,275,389	62.0%	2,378	2,703,025	9.7%	347	608,869	2.2%	2,624
13 Agassiz	6,634,630	65.9%	2,465	694,290	6.9%	252			
14 Seine River	10,325,154	67.9%	2,448	842,363	5.5%	198	45,757	0.3%	3,813
15 Hanover	8,962,254	59.9%	2,021	1,043,971	7.0%	208	900,782	6.0%	1,805
16 Boundary	2,105,503	55.6%	2,878	305,099	8.1%	361	177,203	4.7%	1,865
17 Red River	2,976,973	61.7%	2,662	344,661	7.1%	299	62,350	1.3%	5,196
18 Rhineland	2,763,066	59.0%	2,329	319,145	6.8%	247	248,755	5.3%	2,415
19 Morris - Macdonald	3,780,693	64.1%	2,610	398,021	6.8%	271	49,400	0.8%	2,352
20 White Horse Plain	2,796,716	61.1%	2,754	440,068	9.6%	422			
21 Interlake	6,796,733	63.3%	2,172	936,539	8.7%	291			
22 Evergreen	4,255,374	59.7%	2,365	700,432	9.8%	382			
23 Lakeshore	3,274,441	54.0%	2,128	425,644	7.0%	243	268,786	4.4%	1,554
24 Portage La Prairie	8,160,440	59.9%	2,594	1,212,158	8.9%	347	279,964	2.1%	1,618
25 Midland	4,167,746	63.0%	2,512	486,898	7.4%	285			
26 Garden Valley	4,958,147	65.6%	2,142	561,141	7.4%	229	178,332	2.4%	1,564
27 Pembina Valley	2,200,639	60.7%	2,708	313,950	8.7%	382			
28 Mountain	3,446,549	62.5%	2,987	447,776	8.1%	378			
29 Tiger Hills	3,507,596	62.8%	3,040	468,138	8.4%	396			
30 Pine Creek	3,605,869	62.0%	2,426	457,438	7.9%	299			
31 Beautiful Plains	4,213,581	65.5%	2,576	566,209	8.8%	331			
32 Turtle River	3,609,332	60.5%	2,505	401,407	6.7%	263	109,907	1.8%	1,863
33 Dauphin - Ochre Area 81	4,753,922	53.4%	2,331	664,552	7.5%	261	994,456	11.2%	2,215
34 Duck Mountain	2,505,564	58.8%	2,492	307,102	7.2%	295			
35 Swan Valley	4,547,491	52.2%	2,331	722,132	8.3%	322	482,396	5.5%	2,107
36 Intermountain	3,845,085	63.8%	2,232	327,193	5.4%	188			
37 Pelly Trail	2,904,670	59.1%	2,493	347,412	7.1%	292			
38 Birdtail River	3,502,834	60.6%	2,321	351,530	6.1%	230			
39 Rolling River	5,182,120	60.8%	2,464	748,199	8.8%	345	42,542	0.5%	1,289
40 Brandon	14,459,075	61.0%	2,155	2,170,106	9.1%	289	1,474,501	6.2%	2,231
41 Fort La Bosse	4,643,176	59.3%	2,595	785,214	10.0%	403	267,235	3.4%	3,144
42 Souris Valley	2,905,006	61.6%	2,618	315,506	6.7%	274			
43 Antler River	2,925,728	60.5%	2,482	394,322	8.1%	322			
44 Turtle Mountain	3,773,162	63.0%	2,456	453,330	7.6%	294			
45 Kelsey	5,724,637	60.2%	2,440	838,035	8.8%	327	43,681	0.5%	475
46 Flin Flon	4,461,506	60.9%	2,719	562,772	7.7%	331	31,365	0.4%	3,485
47 Western	2,662,583	60.7%	2,172	343,289	7.8%	265	76,195	1.7%	1,524
48 Frontier	16,016,988	44.9%	3,477	2,379,658	6.7%	468	145,984	0.4%	3,842
2264 Churchill	856,627	65.4%	3,245	74,196	5.7%	267			
2309 Snow Lake	1,319,092	68.3%	3,032	103,482	5.4%	234			
2312 Lynn Lake	1,067,610	61.9%	2,766	135,205	7.8%	341	14,120	0.8%	1,412
2355 Mystery Lake	9,393,062	58.5%	2,573	1,187,095	7.4%	307	504,856	3.1%	3,097
2439 Sprague Consolidated	507,923	58.0%	2,962	77,570	8.9%	401	15,418	1.8%	2,203
2460 Leaf Rapids	1,420,634	66.3%	2,616	89,140	4.2%	164			
2461 Gypsumville Consolidated	208,569	58.4%	3,285	9,306	2.6%	139			
3000 South Winnipeg Technical							562,731	51.2%	4,936
Province	444,456,103	58.7%	2,546	73,762,293	9.7%	392	16,585,500	2.2%	1,929

Division	---COMMUNITY EDUCATION--- AMOUNT	%	COST PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	COST PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	COST PER PUPIL
1 Winnipeg	5,139,661	3.3%	157	4,626,388	3.0%	142	11,330,954	7.3%	347
2 St. James - Assiniboia	313,027	0.7%	26	1,622,756	3.4%	136	2,797,701	5.9%	235
3 Assiniboine South				926,904	4.3%	156	1,430,213	6.6%	241
4 St. Boniface	103,755	0.4%	17	987,159	4.1%	162	1,436,936	6.0%	236
5 Fort Garry	8,133	0.0%	1	1,018,775	4.1%	159	2,114,736	8.5%	331
6 St. Vital	44,028	0.2%	6	1,034,130	3.6%	130	1,413,712	4.9%	178
8 Norwood				304,186	4.8%	216	285,739	4.5%	203
9 River East	279,064	0.6%	22	1,450,984	3.1%	114	1,175,281	2.5%	92
10 Seven Oaks	255,462	0.8%	32	926,503	3.1%	117	1,209,441	4.0%	153
11 Lord Selkirk	120,085	0.7%	25	623,013	3.5%	129	478,991	2.7%	99
12 Transcona - Springfield	175,895	0.6%	23	964,662	3.5%	124	1,283,212	4.6%	165
13 Agassiz	3,127	0.0%	1	366,625	3.6%	133	114,099	1.1%	41
14 Seine River				597,093	3.9%	140	351,051	2.3%	83
15 Hanover	8,448	0.1%	2	597,789	4.0%	119	370,645	2.5%	74
16 Boundary	2,240	0.1%	3	204,497	5.4%	242	58,467	1.5%	69
17 Red River	1,949	0.0%	2	309,701	6.4%	269	118,156	2.4%	103
18 Rhineland	6,797	0.1%	5	281,452	6.0%	218	79,868	1.7%	62
19 Morris - Macdonald	25,066	0.4%	17	253,175	4.3%	172	55,738	0.9%	38
20 White Horse Plain	1,370	0.0%	1	259,696	5.7%	249	129,621	2.8%	124
21 Interlake	19,083	0.2%	6	310,262	2.9%	96	197,578	1.8%	61
22 Evergreen	11,409	0.2%	6	369,814	5.2%	202	132,707	1.9%	72
23 Lakeshore	1,400	0.0%	1	285,725	4.7%	163	97,914	1.6%	56
24 Portage La Prairie	9,132	0.1%	3	391,098	2.9%	112	501,342	3.7%	144
25 Midland				271,398	4.1%	159	118,340	1.8%	69
26 Garden Valley	17,098	0.2%	7	347,440	4.6%	142	163,444	2.2%	67
27 Pembina Valley	8,584	0.2%	10	200,862	5.5%	244	52,988	1.5%	64
28 Mountain	6,982	0.1%	6	269,506	4.9%	228	64,934	1.2%	55
29 Tiger Hills	14,596	0.3%	12	273,450	4.9%	231	8,967	0.2%	8
30 Pine Creek	2,481	0.0%	2	262,390	4.5%	172	71,058	1.2%	46
31 Beautiful Plains				335,759	5.2%	196	39,031	0.6%	23
32 Turtle River	18,768	0.3%	12	332,583	5.6%	218	78,219	1.3%	51
33 Dauphin - Ochre Area 91	9,853	0.1%	4	366,186	4.1%	144	408,124	4.6%	160
34 Duck Mountain	8,656	0.2%	8	249,351	5.9%	240	113,525	2.7%	109
35 Swan Valley	15,125	0.2%	7	421,993	4.8%	188	231,335	2.7%	103
36 Intermountain				275,561	4.6%	158	125,822	2.1%	72
37 Pelly Trail				244,178	5.0%	205	36,774	0.7%	31
38 Birdtail River	1,143	0.0%	1	280,265	4.8%	184	69,773	1.2%	46
39 Rolling River	6,366	0.1%	3	388,975	4.6%	179	92,044	1.1%	42
40 Brandon	19,811	0.1%	3	804,365	3.4%	107	1,006,916	4.2%	134
41 Fort La Bosse	6,808	0.1%	3	287,944	3.7%	148	53,886	0.7%	28
42 Souris Valley	2,000	0.0%	2	255,672	5.4%	222	110,339	2.3%	96
43 Antler River				251,766	5.2%	206	85,545	1.8%	70
44 Turtle Mountain	7,932	0.1%	5	272,716	4.6%	177	6,500	0.1%	4
45 Kelsey	16,334	0.2%	6	434,745	4.6%	170	482,449	5.1%	189
46 Flin Flon	600	0.0%	0	421,760	5.8%	248	406,500	5.5%	239
47 Western	33,133	0.8%	26	246,610	5.6%	190	184,020	4.2%	142
48 Frontier	106,662	0.3%	21	2,257,104	6.3%	444	3,686,394	10.3%	724
2264 Churchill				97,911	7.5%	352	25,052	1.9%	90
2309 Snow Lake				146,628	7.6%	332	57,693	3.0%	131
2312 Lynn Lake	416	0.0%	1	136,729	7.9%	345	32,674	1.9%	83
2355 Mystery Lake	1,589	0.0%	0	965,261	6.0%	249	1,052,983	6.6%	272
2439 Sprague Consolidated	2,700	0.3%	14	62,930	7.2%	325	18,135	2.1%	94
2460 Leaf Rapids				122,474	5.7%	226	42,018	2.0%	77
2461 Gypsumville Consolidated	506	0.1%	8	14,571	4.1%	217	24,925	7.0%	372
3000 South Winnipeg Technical	12,942	1.2%	114	200,735	18.3%	1,761	178,887	16.3%	1,569
Province	6,850,216	0.9%	36	30,212,205	4.0%	160	36,293,416	4.8%	193

Division	-TRANSPORTATION OF PUPILS- AMOUNT	%	COST PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	COST PER PUPIL	---------FISCAL--------- AMOUNT	%	COST PER PUPIL
1 Winnipeg	2,085,450	1.3%	64	19,892,818	12.8%	610	5,401,800	3.5%	166
2 St. James - Assiniboia	638,617	1.3%	54	6,186,867	13.1%	519	1,391,422	2.9%	117
3 Assiniboine South	461,456	2.1%	78	2,405,959	11.1%	405	738,710	3.4%	124
4 St. Boniface	455,913	1.9%	75	2,909,278	12.1%	479	518,655	2.2%	85
5 Fort Garry	656,643	2.6%	103	2,434,230	9.7%	381	675,176	2.7%	106
6 St. Vital	746,652	2.6%	94	3,334,001	11.6%	419	885,525	3.1%	111
8 Norwood	97,272	1.5%	69	881,216	13.9%	626	120,677	1.9%	86
9 River East	1,356,103	2.9%	106	5,037,912	10.6%	395	1,456,311	3.1%	114
10 Seven Oaks	1,075,589	3.6%	136	3,864,034	12.8%	488	921,331	3.0%	116
11 Lord Selkirk	1,164,043	6.5%	240	2,048,942	11.4%	423	490,952	2.7%	101
12 Transcona - Springfield	1,352,505	4.9%	174	3,023,630	10.8%	389	485,872	1.7%	62
13 Agassiz	1,027,443	10.2%	373	1,039,187	10.3%	377	191,500	1.9%	70
14 Seine River	1,366,905	9.0%	321	1,446,817	9.5%	340	234,875	1.5%	55
15 Hanover	1,105,734	7.4%	220	1,600,579	10.7%	319	366,446	2.5%	73
16 Boundary	446,463	11.8%	528	427,250	11.3%	505	59,303	1.6%	70
17 Red River	437,798	9.1%	380	504,311	10.4%	438	71,471	1.5%	62
18 Rhineland	405,446	8.7%	314	489,456	10.4%	379	90,405	1.9%	70
19 Morris - Macdonald	579,892	9.8%	395	710,769	12.1%	484	43,841	0.7%	30
20 White Horse Plain	387,193	8.5%	371	437,805	9.6%	420	123,305	2.7%	118
21 Interlake	1,071,511	10.0%	333	1,228,576	11.4%	381	175,352	1.6%	54
22 Evergreen	717,243	10.1%	391	775,027	10.9%	423	170,194	2.4%	93
23 Lakeshore	986,420	16.3%	562	643,416	10.6%	367	84,653	1.4%	48
24 Portage La Prairie	687,611	5.0%	197	1,847,157	13.6%	529	528,587	3.9%	151
25 Midland	699,696	10.6%	409	681,689	10.3%	398	187,339	2.8%	109
26 Garden Valley	396,643	5.3%	162	719,149	9.5%	294	212,330	2.8%	87
27 Pembina Valley	425,511	11.7%	517	358,858	9.9%	436	65,658	1.8%	80
28 Mountain	573,634	10.4%	485	553,775	10.0%	468	151,336	2.7%	128
29 Tiger Hills	670,891	12.0%	567	589,486	10.6%	498	52,356	0.9%	44
30 Pine Creek	675,394	11.6%	442	565,768	9.7%	370	173,334	3.0%	113
31 Beautiful Plains	579,537	9.0%	339	591,997	9.2%	346	104,198	1.6%	61
32 Turtle River	738,902	12.4%	485	522,097	8.7%	342	157,167	2.6%	103
33 Dauphin - Ochre Area 81	506,571	5.7%	199	1,030,352	11.6%	404	161,995	1.8%	64
34 Duck Mountain	518,866	12.2%	499	464,461	10.9%	446	91,238	2.1%	88
35 Swan Valley	995,318	11.4%	444	1,102,403	12.6%	491	199,825	2.3%	89
36 Intermountain	719,704	11.9%	413	654,480	10.9%	376	80,075	1.3%	46
37 Pelly Trail	704,769	14.3%	592	640,601	13.0%	538	40,229	0.8%	34
38 Birdtail River	752,811	13.0%	493	684,324	11.8%	448	139,962	2.4%	92
39 Rolling River	879,768	10.3%	405	959,822	11.3%	442	221,282	2.6%	102
40 Brandon	744,979	3.1%	99	2,544,826	10.7%	338	497,710	2.1%	66
41 Fort La Bosse	873,470	11.2%	448	795,704	10.2%	408	114,446	1.5%	59
42 Souris Valley	544,752	11.5%	473	433,013	9.2%	376	152,133	3.2%	132
43 Antler River	581,094	12.0%	475	482,993	10.0%	395	118,039	2.4%	96
44 Turtle Mountain	685,859	11.5%	445	631,584	10.5%	410	158,214	2.6%	103
45 Kelsey	391,233	4.1%	153	1,256,962	13.2%	491	314,620	3.3%	123
46 Flin Flon	70,184	1.0%	41	1,073,240	14.6%	631	298,187	4.1%	175
47 Western	312,454	7.1%	241	412,159	9.4%	318	114,200	2.6%	88
48 Frontier	2,994,636	8.4%	589	7,041,241	19.7%	1,384	1,024,997	2.9%	201
2264 Churchill	49,242	3.8%	177	192,839	14.7%	694	13,121	1.0%	47
2309 Snow Lake	51,087	2.6%	116	219,347	11.4%	496	32,725	1.7%	74
2312 Lynn Lake	8,589	0.5%	22	272,384	15.8%	688	56,477	3.3%	143
2355 Mystery Lake	136,499	0.9%	35	2,399,266	14.9%	619	417,028	2.6%	108
2439 Sprague Consolidated	90,205	10.3%	466	84,169	9.6%	435	16,690	1.9%	86
2460 Leaf Rapids	14,015	0.7%	26	381,870	17.8%	703	72,878	3.4%	134
2461 Gypsumville Consolidated	88,867	24.9%	1,326	40,481	11.3%	604	(29,863)	8.4%	(446)
2000 South Winnipeg Technical				113,806	10.4%	998	29,706	2.7%	261
Province	36,785,284	4.9%	195	91,664,383	12.1%	487	20,664,395	2.7%	110

FUNCTION 100: REGULAR INSTRUCTION

Division	----ADMINISTRATION----- AMOUNT	%	PER PUPIL	----ENGLISH LANGUAGE--- AMOUNT	%	PER PUPIL	--------FRANCAIS------- AMOUNT	%	PER PUPIL
1 Winnipeg	8,247,487	5.3%	281	64,969,725	41.7%	2,416			
2 St. James - Assiniboia	3,233,431	6.8%	315	22,817,476	48.2%	2,414			
3 Assiniboine South	1,620,132	7.4%	276	10,730,187	49.3%	2,149			
4 St. Boniface	1,927,104	8.0%	336	7,745,151	32.3%	2,346	3,093,644	12.9%	2,188
5 Fort Garry	1,791,904	7.2%	282	12,681,375	50.8%	2,279			
6 St. Vital	2,052,834	7.2%	268	13,712,615	47.9%	2,177	737,352	2.6%	1,881
8 Norwood	529,816	8.4%	386	2,131,141	33.7%	2,312	906,137	14.3%	2,521
9 River East	4,108,989	8.7%	349	26,102,194	55.1%	2,518			
10 Seven Oaks	2,120,265	7.0%	278	15,769,051	52.2%	2,269			
11 Lord Selkirk	1,154,707	6.4%	285	9,296,483	51.8%	2,319			
12 Transcona - Springfield	1,730,435	6.2%	238	13,873,132	49.8%	2,225			
13 Agassiz	551,964	5.5%	205	5,500,369	54.6%	2,314			
14 Seine River	1,124,099	7.4%	267	4,486,742	29.5%	2,129	2,518,429	16.6%	2,272
15 Hanover	942,843	6.3%	213	8,015,006	53.6%	1,823			
16 Boundary	190,458	5.0%	260	1,915,045	50.6%	2,753			
17 Red River	334,165	6.9%	299	593,767	12.3%	3,545	1,883,421	39.0%	2,175
18 Rhineland	280,297	6.0%	236	2,482,769	53.0%	2,093			
19 Morris - Macdonald	505,875	8.6%	349	3,266,268	55.4%	2,255	4,726		
20 White Horse Plain	246,157	5.4%	242	2,042,773	44.6%	2,665			
21 Interlake	966,649	9.0%	309	5,830,084	54.3%	1,863			
22 Evergreen	584,233	8.2%	325	3,671,141	51.5%	2,040			
23 Lakeshore	354,061	5.8%	230	2,920,380	48.1%	1,898			
24 Portage La Prairie	834,361	6.1%	265	6,942,354	51.0%	2,375			
25 Midland	551,066	8.3%	332	3,616,680	54.7%	2,180			
26 Garden Valley	436,346	5.8%	189	4,521,801	59.9%	1,954			
27 Pembina Valley	105,296	2.9%	130	2,095,343	57.8%	2,579			
28 Mountain	269,666	4.9%	234	1,997,872	36.2%	3,281	1,179,011	21.4%	2,163
29 Tiger Hills	610,493	10.9%	329	2,897,103	51.9%	4,757			
30 Pine Creek	316,298	5.4%	213	3,289,571	56.6%	2,213			
31 Beautiful Plains	451,171	7.0%	276	3,762,410	58.5%	2,300			
32 Turtle River	340,042	5.7%	236	2,973,988	49.8%	2,255	295,302	4.9%	2,421
33 Dauphin - Ochre Area 01	414,798	4.7%	203	3,722,956	41.8%	2,193			
34 Duck Mountain	219,437	5.2%	218	2,286,127	53.7%	2,274			
35 Swan Valley	573,356	6.6%	294	3,879,789	44.5%	2,034			
36 Intermountain	264,317	4.4%	153	3,580,768	59.4%	2,078			
37 Pelly Trail	252,417	5.1%	217	2,652,253	53.9%	2,277			
38 Birdtail River	303,861	5.3%	201	2,952,896	51.1%	2,128	246,077	4.3%	2,025
39 Rolling River	499,573	5.9%	237	4,682,547	55.0%	2,226			
40 Brandon	1,460,611	6.2%	218	12,292,750	51.8%	1,933			
41 Fort La Bosse	474,447	6.1%	265	4,168,729	53.3%	2,330			
42 Souris Valley	267,805	5.7%	241	2,637,201	55.9%	2,377			
43 Antler River	256,667	5.3%	218	2,669,061	55.2%	2,264			
44 Turtle Mountain	567,788	9.5%	370	3,205,374	53.5%	2,086			
45 Kelsey	653,083	6.9%	278	4,770,404	50.2%	2,176			
46 Flin Flon	526,465	7.2%	321	3,857,561	52.7%	2,396			
47 Western	259,401	5.9%	212	2,403,182	54.8%	1,960			
48 Frontier	506,461	1.4%	110	15,510,327	43.5%	3,367			
2264 Churchill	77,746	5.9%	294	778,881	59.5%	2,950			
2309 Snow Lake	134,263	7.0%	309	1,184,829	61.4%	2,724			
2312 Lynn Lake	111,237	6.5%	288	956,373	55.5%	2,478			
2355 Mystery Lake	1,020,759	6.4%	280	7,850,667	48.9%	2,300			
2439 Sprague Consolidated	57,178	6.5%	333	450,745	51.5%	2,628			
2460 Leaf Rapids	146,698	6.8%	270	1,273,936	59.4%	2,346			
2461 Gypsumville Consolidated	1,972	0.6%	31	206,397	57.8%	3,253			
3000 South Winnipeg Technical									
Province	47,562,984	6.3%	273	360,624,149	47.6%	2,315	10,864,099	1.4%	1,978

FUNCTION 100: REGULAR INSTRUCTION (CON'T)

Division	----FRENCH IMMERSION--- AMOUNT	%	PER PUPIL	----OTHER BILINGUAL---- AMOUNT	%	PER PUPIL
1 Winnipeg	3,966,877	2.5%	1,753	343,253	0.2%	1,996
2 St. James - Assiniboia	1,721,902	3.6%	2,091			
3 Assiniboine South	1,518,310	7.0%	1,729			
4 St. Boniface	2,482,996	10.3%	2,445			
5 Fort Garry	1,798,317	7.2%	2,292			
6 St. Vital	1,890,160	6.6%	1,968			
8 Norwood	436,696	6.9%	2,647			
9 River East	1,253,665	2.6%	1,448	599,085	1.3%	1,143
10 Seven Oaks	1,069,954	3.5%	2,375	448,940	1.5%	2,022
11 Lord Selkirk				42,859	0.2%	1,020
12 Transcona - Springfield	1,249,267	4.5%	1,639	422,555	1.5%	1,577
13 Agassiz	582,275	5.8%	1,854	22		
14 Seine River	2,195,884	14.4%	2,236			
15 Hanover				4,405	0.0%	112
16 Boundary						
17 Red River	165,620	3.4%	1,948			
18 Rhineland						
19 Morris - Macdonald				3,824		
20 White Horse Plain	507,786	11.1%	2,039			
21 Interlake						
22 Evergreen						
23 Lakeshore						
24 Portage La Prairie	383,725	2.8%	1,721			
25 Midland						
26 Garden Valley						
27 Pembina Valley						
28 Mountain						
29 Tiger Hills						
30 Pine Creek						
31 Beautiful Plains						
32 Turtle River						
33 Dauphin - Ochre Area #1	380,758	4.3%	1,715	235,410	2.6%	1,962
34 Duck Mountain						
35 Swan Valley	94,346	1.1%	2,194			
36 Intermountain						
37 Pelly Trail						
38 Birdtail River						
39 Rolling River						
40 Brandon	705,714	3.0%	2,022			
41 Fort La Bosse						
42 Souris Valley						
43 Antler River						
44 Turtle Mountain						
45 Kelsey	301,150	3.2%	1,956			
46 Flin Flon	77,480	1.1%	2,499			
47 Western						
48 Frontier						
2264 Churchill						
2309 Snow Lake						
2312 Lynn Lake						
2355 Mystery Lake	521,636	3.2%	2,192			
2439 Sprague Consolidated						
2460 Leaf Rapids						
2461 Gypsumville Consolidated						
3000 South Winnipeg Technical						
Province	23,304,518	3.1%	1,965	2,100,333	0.3%	1,475

FUNCTION 200: EXCEPTIONAL

Division	----ADMINISTRATION----- AMOUNT	%	PER PUPIL	------INSTRUCTION------ AMOUNT	%	PER PUPIL	----SUPPORT SERVICES---- AMOUNT	%	PER PUPIL
1 Winnipeg	483,126	0.3%	15	6,032,805	3.9%	4,472	19,861,309	12.8%	609
2 St. James - Assiniboia	244,675	0.5%	21	730,295	1.5%	2,608	3,519,722	7.4%	295
3 Assiniboine South	65,033	0.3%	11	173,717	0.8%	N/A	1,575,584	7.2%	265
4 St. Boniface	132,581	0.6%	22	591,611	2.5%	3,233	1,207,369	5.0%	199
5 Fort Garry	133,058	0.3%	21	636,829	2.5%	14,810	1,028,914	4.1%	161
6 St. Vital	151,852	0.5%	19	788,492	2.8%	2,682	1,791,282	6.3%	225
8 Norwood	118,400	1.9%	84	205,462	3.3%	5,870	300,595	4.8%	213
9 River East	67,996	0.1%	5	910,044	1.9%	4,127	2,141,108	4.5%	168
10 Seven Oaks	66,237	0.2%	8	1,320,215	4.4%	7,653	832,953	2.8%	105
11 Lord Selkirk	68,453	0.4%	14	137,148	0.8%	1,358	990,709	5.5%	205
12 Transcona - Springfield	193,192	0.7%	25	691,035	2.5%	2,425	1,818,798	6.5%	224
13 Agassiz	19,034	0.2%	7	260,900	2.6%	4,077	414,256	4.1%	159
14 Seine River	47,396	0.3%	11	197,991	1.3%	9,000	596,976	3.9%	140
15 Hanover	194,225	1.3%	39	684,258	4.6%	8,396	165,488	1.1%	33
16 Boundary	50,113	1.3%	59	27,251	0.7%	1,434	227,735	6.0%	269
17 Red River	58,265	1.2%	51	166,927	3.5%	7,949	119,469	2.5%	104
18 Rhineland	46,693	1.0%	36	15,916	0.3%	7,958	256,536	5.5%	199
19 Morris - Macdonald	48,828	0.8%	33				349,193	5.9%	238
20 White Horse Plain	48,840	1.1%	47	76,021	1.7%	2,816	315,207	6.9%	302
21 Interlake	67,485	0.6%	21	353,673	3.3%	3,844	515,381	4.8%	159
22 Evergreen	53,153	0.7%	29	311,692	4.4%	9,304	335,587	4.7%	183
23 Lakeshore				137,321	2.3%	3,251	288,323	4.8%	164
24 Portage La Prairie	61,985	0.5%	18	494,130	3.6%	2,873	656,043	4.8%	188
25 Midland	47,168	0.7%	28	147,270	2.2%	2,832	292,460	4.4%	171
26 Garden Valley	46,326	0.6%	19	316,489	4.2%	17,583	198,326	2.6%	81
27 Pembina Valley	57,324	1.6%	70	80,349	2.2%	8,035	176,277	4.9%	214
28 Mountain	50,237	0.9%	42	101,254	1.8%	3,432	296,285	5.4%	250
29 Tiger Hills	47,870	0.9%	40	420,268	7.5%	14,246			
30 Pine Creek	47,711	0.8%	31	214,675	3.7%	5,236	195,052	3.4%	128
31 Beautiful Plains	54,897	0.9%	32	416,178	6.5%	5,624	95,134	1.5%	56
32 Turtle River	48,813	0.8%	32	1,165	0.0%	48	351,429	5.9%	231
33 Dauphin - Ochre Area 01	49,894	0.6%	20	309,116	3.5%	4,986	305,542	3.4%	120
34 Duck Mountain	47,564	1.1%	46	63,013	1.5%	1,800	196,525	4.6%	189
35 Swan Valley	47,515	0.5%	21	291,460	3.3%	4,484	383,157	4.4%	171
36 Intermountain	56,661	0.9%	33	244,671	4.1%	12,877	25,861	0.4%	15
37 Pelly Trail	50,288	1.0%	42	75,394	1.5%	3,016	221,730	4.5%	186
38 Birdtail River	48,643	0.8%	32	79,999	1.4%	4,571	222,888	3.9%	146
39 Rolling River	49,940	0.6%	23	135,120	1.6%	3,974	563,139	6.6%	259
40 Brandon	92,883	0.4%	12	1,003,062	4.2%	6,777	1,074,161	4.5%	143
41 Fort La Bosse	53,333	0.7%	27	496,473	6.3%	6,664	235,408	3.0%	121
42 Souris Valley	52,564	1.1%	46	39,876	0.8%	973	223,066	4.7%	194
43 Antler River	62,801	1.3%	51	88,610	1.8%	1,969	242,911	5.0%	198
44 Turtle Mountain	53,720	0.9%	33	61,882	1.0%	12,376	337,728	5.6%	219
45 Kelsey	39,772	0.4%	16	552,684	5.8%	4,568	245,579	2.6%	96
46 Flin Flon	74,212	1.0%	44	59,082	0.8%	1,158	429,478	5.9%	252
47 Western				58,875	1.3%	3,019	284,414	6.5%	220
48 Frontier	75,299	0.2%	15	116,150	0.3%	262	2,188,209	6.1%	430
2264 Churchill				67,966	5.2%	4,855	6,230	0.5%	22
2309 Snow Lake							103,482	5.4%	234
2312 Lynn Lake							135,205	7.8%	341
2355 Mystery Lake	85,877	0.5%	22	254,764	1.6%	4,318	846,454	5.3%	219
2439 Sprague Consolidated				15,311	1.7%	1,021	62,259	7.1%	322
2460 Leaf Rapids				1,250	0.1%	N/A	87,890	4.1%	162
2461 Gypsumville Consolidated							9,306	2.6%	139
3000 South Winnipeg Technical									
Province	3,761,932	0.3%	20	20,656,139	2.7%	4,024	49,344,222	6.5%	262

FUNCTION 300: VOCATIONAL

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	-INDUSTRIAL TECHNICAL- AMOUNT	%	PER PUPIL	-BUSINESS & MARKETING- AMOUNT	%	PER PUPIL
1 Winnipeg	215,760	0.1%	110	2,746,623	1.8%	1,627	281,626	0.2%	1,020
2 St. James - Assiniboia	158,014	0.3%	115	1,150,286	2.4%	1,557	806,807	1.7%	1,281
3 Assiniboine South				41,374	0.2%	1,724	66,112	0.3%	2,003
4 St. Boniface	42,139	0.2%	257	322,418	1.3%	2,600	51,702	0.2%	1,293
5 Fort Garry									
6 St. Vital				43,052	0.2%	2,392			
8 Norwood									
9 River East				1,391,212	2.9%	1,793			
10 Seven Oaks				111,518	0.4%	1,690	245,424	0.8%	3,958
11 Lord Selkirk	12,567	0.1%	18	900,442	5.0%	1,643	412,839	2.3%	2,949
12 Transcona - Springfield	12,322	0.0%	53	596,334	2.1%	2,570	213	0.0%	N/A
13 Agassiz									
14 Seine River	451	0.0%	38	45,306	0.3%	3,776			
15 Hanover	76,314	0.5%	153	656,256	4.4%	1,783	168,212	1.1%	1,284
16 Boundary				177,203	4.7%	1,865			
17 Red River				62,350	1.3%	5,196			
18 Rhineland	24,541	0.5%	238	131,479	2.8%	3,058	92,735	2.0%	1,546
19 Morris - Macdonald				49,400	0.8%	2,352			
20 White Horse Plain									
21 Interlake									
22 Evergreen									
23 Lakeshore				160,450	2.6%	2,260	108,336	1.8%	1,062
24 Portage La Prairie				159,788	1.2%	1,630	120,176	0.9%	1,602
25 Midland									
26 Garden Valley				94,358	1.2%	2,696	83,974	1.1%	1,063
27 Pembina Valley									
28 Mountain									
29 Tiger Hills									
30 Pine Creek									
31 Beautiful Plains									
32 Turtle River							109,907	1.8%	1,863
33 Dauphin - Ochre Area #1	66,309	0.7%	148	710,553	8.0%	1,915	217,594	2.4%	2,790
34 Duck Mountain									
35 Swan Valley	33,012	0.4%	144	300,051	3.4%	1,715	149,333	1.7%	2,765
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River				42,542	0.5%	1,289			
40 Brandon	112,087	0.5%	170	897,444	3.8%	2,117	464,970	2.0%	1,962
41 Fort La Bosse	39,508	0.5%	465	81,643	1.0%	2,401	146,084	1.9%	2,864
42 Souris Valley									
43 Antler River									
44 Turtle Mountain									
45 Kelsey				43,681	0.5%	1,092			
46 Flin Flon				31,365	0.4%	3,485			
47 Western							76,195	1.7%	1,524
48 Frontier				145,984	0.4%	3,842			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake							14,120	0.8%	1,412
2355 Mystery Lake				289,770	1.8%	2,987	215,086	1.3%	3,259
2439 Sprague Consolidated							15,418	1.8%	2,203
2460 Leaf Rapids									
2461 Gypsumville Consolidated									
3000 South Winnipeg Technical	66,248	6.0%	581	469,450	42.7%	4,118	27,033	2.5%	N/A
Province	859,272	0.1%	100	11,852,332	1.6%	1,879	3,873,896	0.5%	1,690

FUNCTION 400: COMMUNITY EDUCATION AND SERVICES

Division	--EXTENSION & EVENING-- AMOUNT	%	PER PUPIL	ENGLISH AS A SECOND LANGUAGE AMOUNT	%	PER PUPIL	COMMUNITY SERVICES & RECREATION AMOUNT	%	PER PUPIL
1 Winnipeg	804,234	0.5%	251	1,201,234	0.8%	601	882,520	0.6%	27
2 St. James - Assiniboia	146,118	0.3%	148				111,539	0.2%	9
3 Assiniboine South									
4 St. Boniface	103,496	0.4%	65				259	0.0%	0
5 Fort Garry				8,133	0.0%	113			
6 St. Vital	44,028	0.2%	34						
8 Norwood									
9 River East	216,052	0.5%	133				63,012	0.1%	5
10 Seven Oaks	255,462	0.8%	278						
11 Lord Selkirk	68,284	0.4%	68				51,801	0.3%	11
12 Transcona - Springfield	175,895	0.6%	105						
13 Agassiz	3,127	0.0%	26						
14 Seine River									
15 Hanover	5,623	0.0%	11	2,825	0.0%	35			
16 Boundary	2,240	0.1%	37		0.0%				
17 Red River	1,949	0.0%	49						
18 Rhineland	5,456	0.1%	136	1,341	0.0%	67		0.0%	0
19 Morris - Macdonald	14,169	0.2%	142	10,897	0.2%	N/A			
20 White Horse Plain							1,370	0.0%	1
21 Interlake	19,083	0.2%	147						
22 Evergreen	11,409	0.2%	25						
23 Lakeshore	1,400	0.0%	3						
24 Portage La Prairie	9,132	0.1%	85						
25 Midland									
26 Garden Valley	17,098	0.2%	116		0.0%				
27 Pembina Valley	8,584	0.2%	107		0.0%				
28 Mountain	6,982	0.1%	35						
29 Tiger Hills	2,471	0.0%	12				12,125	0.2%	10
30 Pine Creek	2,481	0.0%	25						
31 Beautiful Plains									
32 Turtle River	277	0.0%	11		0.0%		18,49'	0.3%	12
33 Dauphin - Ochre Area 01	9,853	0.1%	39						
34 Duck Mountain	8,656	0.2%	36						
35 Swan Valley	15,125	0.2%	101						
36 Intermountain									
37 Pelly Trail									
38 Birdtail River	1,143	0.0%	6						
39 Rolling River	1,378	0.0%	22		0.0%		4,988	0.1%	2
40 Brandon							19,811	0.1%	3
41 Fort La Bosse	6,609	0.1%	109	199	0.0%	50			
42 Souris Valley	2,000	0.0%	40						
43 Antler River									
44 Turtle Mountain	2,458	0.0%	N/A				5,474	0.1%	4
45 Kelsey							16,334	0.2%	6
46 Flin Flon	600	0.0%	N/A						
47 Western	33,133	0.8%	95						
48 Frontier	60,766	0.2%	59				45,896	0.1%	9
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake	416	0.0%	35						
2355 Mystery Lake							1,589	0.0%	0
2439 Sprague Consolidated	2,700	0.3%	N/A						
2460 Leaf Rapids									
2461 Gypsumville Consolidated	506	0.1%	3						
3000 South Winnipeg Technical	12,942	1.2%	N/A						
Province	2,083,335	0.3%	118	1,224,629	0.2%	512	1,235,209	0.2%	7

FUNCTION 400 (CON'T)----

Division	-------PRESCHOOL------- AMOUNT	%	PER PUPIL
1 Winnipeg	2,251,673	1.4%	1,359
2 St. James - Assiniboia	55,370	0.1%	1,678
3 Assiniboine South			
4 St. Boniface			
5 Fort Garry			
6 St. Vital			
8 Norwood			
9 River East			
10 Seven Oaks			
11 Lord Selkirk			
12 Transcona - Springfield			
13 Agassiz			
14 Seine River			
15 Hanover			
16 Boundary			
17 Red River			
18 Rhineland			
19 Morris - Macdonald			
20 White Horse Plain			
21 Interlake			
22 Evergreen			
23 Lakeshore			
24 Portage La Prairie			
25 Midland			
26 Garden Valley			
27 Pembina Valley			
28 Mountain			
29 Tiger Hills			
30 Pine Creek			
31 Beautiful Plains			
32 Turtle River			
33 Dauphin - Ochre Area 01			
34 Duck Mountain			
35 Swan Valley			
36 Intermountain			
37 Pelly Trail			
38 Birdtail River			
39 Rolling River			
40 Brandon			
41 Fort La Bosse			
42 Souris Valley			
43 Antler River			
44 Turtle Mountain			
45 Kelsey			
46 Flin Flon			
47 Western			
48 Frontier			
2264 Churchill			
2309 Snow Lake			
2312 Lynn Lake			
2355 Mystery Lake			
2439 Sprague Consolidated			
2460 Leaf Rapids			
2461 Gypsumville Consolidated			
3000 South Winnipeg Technical			
Province	2,307,043	0.3%	1,361

FUNCTION 500: ADMINISTRATION

Division	---BOARD OF TRUSTEES--- AMOUNT	%	PER PUPIL	INSTRUCTIONAL MNGT. & ADMIN AMOUNT	%	PER PUPIL	BUSINESS & ADMIN. SERVICES AMOUNT	%	PER PUPIL
1 Winnipeg	215,805	0.1%	7	1,092,440	0.7%	33	2,726,113	1.8%	84
2 St. James - Assiniboia	154,670	0.3%	13	367,769	0.8%	31	977,910	2.1%	82
3 Assiniboine South	106,931	0.5%	18	303,003	1.4%	51	442,476	2.0%	75
4 St. Boniface	106,192	0.4%	17	159,984	0.7%	26	632,974	2.6%	104
5 Fort Garry	122,113	0.5%	19	319,542	1.3%	50	497,936	2.0%	78
6 St. Vital	136,765	0.5%	17	284,715	1.0%	36	577,191	2.0%	72
8 Norwood	63,759	1.0%	45	61,685	1.0%	44	170,457	2.7%	121
9 River East	135,803	0.3%	11	546,001	1.2%	43	689,074	1.5%	54
10 Seven Oaks	129,433	0.4%	16	159,336	0.5%	20	576,511	1.9%	73
11 Lord Selkirk	84,337	0.5%	17	154,975	0.9%	32	336,364	1.9%	69
12 Transcona - Springfield	100,907	0.4%	13	208,080	0.7%	27	596,894	2.1%	77
13 Agassiz	62,584	0.6%	23	95,178	0.9%	35	203,042	2.0%	74
14 Seine River	83,261	0.5%	20	167,159	1.1%	39	331,006	2.2%	78
15 Hanover	83,843	0.6%	17	127,883	0.9%	25	372,779	2.5%	74
16 Boundary	54,775	1.4%	65	62,664	1.7%	74	82,777	2.2%	98
17 Red River	68,021	1.4%	39	79,873	1.7%	69	154,936	3.2%	135
18 Rhineland	59,790	1.3%	46	54,669	1.2%	42	163,706	3.5%	127
19 Morris - Macdonald	58,485	1.0%	40	79,768	1.4%	54	98,321	1.7%	67
20 White Horse Plain	52,820	1.2%	51	63,794	1.4%	61	131,369	2.9%	126
21 Interlake	87,091	0.8%	27	78,789	0.7%	24	125,758	1.2%	39
22 Evergreen	74,044	1.0%	40	102,354	1.4%	56	187,204	2.6%	102
23 Lakeshore	54,365	0.9%	31	73,977	1.2%	42	144,538	2.4%	82
24 Portage La Prairie	65,675	0.5%	19	145,382	1.1%	42	164,031	1.2%	47
25 Midland	32,619	0.8%	31	62,057	0.9%	36	150,200	2.3%	88
26 Garden Valley	54,581	0.7%	22	109,242	1.4%	45	164,751	2.2%	67
27 Pembina Valley	33,249	0.9%	40	85,781	2.4%	104	74,940	2.1%	91
28 Mountain	44,757	0.8%	38	66,569	1.2%	56	131,712	2.4%	111
29 Tiger Hills	32,638	0.6%	28	91,590	1.6%	77	149,222	2.7%	126
30 Pine Creek	60,609	1.0%	40	56,515	1.0%	37	144,759	2.5%	95
31 Beautiful Plains	55,421	0.9%	32	59,398	0.9%	35	204,369	3.2%	120
32 Turtle River	91,296	1.5%	60	63,621	1.1%	42	164,398	2.8%	108
33 Dauphin - Ochre Area 01	58,831	0.7%	23	102,255	1.1%	40	182,598	2.1%	72
34 Duck Mountain	50,249	1.2%	48	65,454	1.5%	63	128,304	3.0%	123
35 Swan Valley	65,627	0.8%	29	82,724	0.9%	39	262,269	3.0%	117
36 Intermountain	56,953	0.9%	33	61,270	1.0%	35	154,794	2.6%	89
37 Pelly Trail	55,396	1.1%	47	61,746	1.3%	52	123,791	2.5%	104
38 Birdtail River	55,655	1.0%	36	61,527	1.1%	40	152,115	2.6%	100
39 Rolling River	73,613	0.9%	34	122,186	1.4%	56	193,176	2.3%	89
40 Brandon	113,860	0.5%	15	261,606	1.1%	35	397,176	1.7%	53
41 Fort La Bosse	69,910	0.9%	36	56,936	0.7%	29	143,375	1.8%	74
42 Souris Valley	38,664	0.8%	34	66,376	1.4%	58	139,169	2.9%	121
43 Antler River	51,804	1.1%	42	59,085	1.2%	48	136,971	2.8%	112
44 Turtle Mountain	44,183	0.7%	29	84,816	1.4%	55	132,929	2.2%	86
45 Kelsey	48,211	0.5%	19	110,713	1.2%	43	258,912	2.7%	101
46 Flin Flon	63,712	0.9%	37	76,041	1.0%	45	238,681	3.3%	140
47 Western	49,665	1.1%	38	60,533	1.4%	47	135,314	3.1%	104
48 Frontier	368,274	1.0%	72	614,243	1.7%	121	1,215,616	3.4%	239
2264 Churchill	16,958	1.3%	61	73,990	5.7%	266	6,162	0.5%	22
2309 Snow Lake	24,278	1.3%	55				119,622	6.2%	271
2312 Lynn Lake	16,967	1.0%	43				113,694	6.6%	287
2355 Mystery Lake	71,461	0.4%	18	215,723	1.3%	56	642,364	4.0%	166
2439 Sprague Consolidated	17,200	2.0%	89				43,467	5.0%	225
2460 Leaf Rapids	20,915	1.0%	39				101,559	4.7%	187
2461 Gypsumville Consolidated	1,200	0.3%	18				13,371	3.7%	200
3000 South Winnipeg Technical	2,610	0.2%	23				157,902	14.4%	1,385
Province	4,023,035	0.5%	21	7,621,017	1.0%	40	16,761,049	2.2%	89

FUNCTION 500: ADMINISTRATION (CON'T)----------

Division	----DATA PROCESSING---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1 Winnipeg	573,375	0.4%	18	18,655	0.0%	1
2 St. James - Assiniboia	90,745	0.2%	8	31,662	0.1%	3
3 Assiniboine South	27,164	0.1%	5	47,330	0.2%	8
4 St. Boniface	37,439	0.2%	9	30,570	0.1%	5
5 Fort Garry	48,122	0.2%	8	31,062	0.1%	5
6 St. Vital	26,507	0.1%	3	8,952	0.0%	1
8 Norwood	7,364	0.1%	5	921	0.0%	1
9 River East	60,759	0.1%	5	19,347	0.0%	2
10 Seven Oaks	28,606	0.1%	4	32,617	0.1%	4
11 Lord Selkirk	32,943	0.2%	7	14,394	0.1%	3
12 Transcona - Springfield	20,264	0.1%	3	38,517	0.1%	5
13 Agassiz	4,572	0.0%	2	1,229	0.0%	0
14 Seine River	11,365	0.1%	3	4,302	0.0%	1
15 Hanover	10,286	0.1%	2	2,998	0.0%	1
16 Boundary	3,398	0.1%	4	883	0.0%	1
17 Red River	6,053	0.1%	5	818	0.0%	1
18 Rhineland	2,402	0.1%	2	885	0.0%	1
19 Morris - Macdonald	7,528	0.1%	5	9,073	0.2%	6
20 White Horse Plain	9,330	0.2%	9	2,383	0.1%	2
21 Interlake	11,696	0.1%	4	6,928	0.1%	2
22 Evergreen	6,212	0.1%	3			
23 Lakeshore	8,427	0.1%	5	4,418	0.1%	3
24 Portage La Prairie	11,067	0.1%	3	4,943	0.0%	1
25 Midland	5,192	0.1%	3	1,330	0.0%	1
26 Garden Valley	14,073	0.2%	6	4,793	0.1%	2
27 Pembina Valley	5,137	0.1%	6	1,755	0.0%	2
28 Mountain	24,236	0.4%	20	2,232	0.0%	2
29 Tiger Hills						
30 Pine Creek				507	0.0%	0
31 Beautiful Plains	6,794	0.1%	4	9,777	0.2%	6
32 Turtle River	7,167	0.1%	5	6,101	0.1%	4
33 Dauphin - Ochre Area #1	11,195	0.1%	4	11,307	0.1%	4
34 Duck Mountain	5,144	0.1%	5	200	0.0%	0
35 Swan Valley	7,373	0.1%	3	4,000	0.0%	2
36 Intermountain	2,544	0.0%	1			
37 Pelly Trail	1,906	0.0%	2	1,139	0.0%	1
38 Birdtail River	7,220	0.1%	5	3,748	0.1%	2
39 Rolling River						
40 Brandon	24,697	0.1%	3	7,026	0.0%	1
41 Fort La Bosse	8,275	0.1%	4	9,448	0.1%	5
42 Souris Valley	5,984	0.1%	5	5,479	0.1%	5
43 Antler River	3,034	0.1%	2	872	0.0%	1
44 Turtle Mountain	8,414	0.1%	5	2,374	0.0%	2
45 Kelsey	9,377	0.1%	4	7,532	0.1%	3
46 Flin Flon	7,233	0.1%	4	36,093	0.5%	21
47 Western				1,098	0.0%	1
48 Frontier	43,434	0.1%	9	15,537	0.0%	3
2264 Churchill				801	0.1%	3
2309 Snow Lake	308	0.0%	1	2,420	0.1%	5
2312 Lynn Lake	4,304	0.2%	11	1,764	0.1%	4
2355 Mystery Lake	20,093	0.1%	5	15,620	0.1%	4
2439 Sprague Consolidated				2,263	0.3%	12
2460 Leaf Rapids						
2461 Gypsumville Consolidated						
3000 South Winnipeg Technical	36,936	3.4%	324	3,287	0.3%	29
Province	1,335,714	0.2%	7	471,390	0.1%	3

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES

Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	%	PER PUPIL	EDUCATIONAL MEDIA AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1 Winnipeg	1,715,025	1.1%	53	5,045,548	3.2%	155	221,829	0.1%	7
2 St. James - Assiniboia	580,190	1.2%	49	733,817	1.6%	62	581,625	1.2%	49
3 Assiniboine South	81,618	0.4%	14	761,241	3.5%	128	96,086	0.4%	16
4 St. Boniface	193,890	0.8%	32	571,905	2.4%	94	164,274	0.7%	27
5 Fort Garry	161,366	0.6%	25	1,054,591	4.2%	165	321,399	1.3%	50
6 St. Vital	235,905	0.8%	30	865,385	3.0%	109	81,267	0.3%	10
8 Norwood				195,673	3.1%	139	6,757	0.1%	5
9 River East	521,985	1.1%	41	319,352	0.7%	25	97,383	0.2%	8
10 Seven Oaks	309,706	1.0%	39	285,432	0.9%	36	149,737	0.5%	19
11 Lord Selkirk	44,625	0.2%	9	283,651	1.6%	59	57,796	0.3%	12
12 Transcona - Springfield	326,196	1.2%	42	451,368	1.6%	58	51,506	0.2%	7
13 Agassiz				84,838	0.8%	31	25,892	0.3%	9
14 Seine River				283,086	1.9%	67	33,214	0.2%	8
15 Hanover				90,672	0.6%	18	16,209	0.1%	3
16 Boundary				34,355	0.9%	41	4,255	0.1%	5
17 Red River	40,303	0.8%	33	53,948	1.1%	47	3,481	0.1%	3
18 Rhineland				31,726	0.7%	25	6,020	0.1%	5
19 Morris - Macdonald				55,738	0.9%	38			
20 White Horse Plain				76,247	1.7%	73	13,320	0.3%	13
21 Interlake	43,489	0.4%	14	58,038	0.5%	18	32,078	0.3%	10
22 Evergreen				107,443	1.5%	59	20,632	0.3%	11
23 Lakeshore				97,014	1.6%	55			
24 Portage La Prairie	61,122	0.4%	18	170,356	1.3%	49	11,752	0.1%	3
25 Midland	2,003	0.0%	1	62,245	0.9%	36	10,652	0.2%	6
26 Garden Valley				78,709	1.0%	32	21,926	0.3%	9
27 Peebina Valley				9,591	0.3%	12	5,144	0.1%	6
28 Mountain				56,225	1.0%	48	8,709	0.2%	7
29 Tiger Hills							8,104	0.1%	7
30 Pine Creek				61,766	1.1%	40	5,686	0.1%	4
31 Beautiful Plains				15,801	0.2%	9	9,732	0.2%	6
32 Turtle River	48,181	0.8%	32	18,153	0.3%	12	10,593	0.2%	7
33 Dauphin - Ochre Area #1				69,840	0.8%	27	12,894	0.1%	5
34 Duck Mountain				24,201	0.6%	23	61,104	1.4%	59
35 Swan Valley				97,566	1.1%	43	27,732	0.3%	12
36 Intermountain				72,880	1.2%	42	13,720	0.2%	8
37 Pelly Trail				25,767	0.5%	22	9,374	0.2%	8
38 Birdtail River	2,350	0.0%	2	24,759	0.4%	16	16,586	0.3%	11
39 Rolling River				80,247	0.9%	37	10,244	0.1%	5
40 Brandon	199,838	0.8%	27	319,014	1.3%	42	69,495	0.3%	9
41 Fort La Bosse				33,122	0.4%	17	17,254	0.2%	9
42 Souris Valley	4,612	0.1%	4	47,931	1.0%	42	8,979	0.2%	8
43 Antler River	893	0.0%	1	44,225	0.9%	36	8,828	0.2%	7
44 Turtle Mountain							6,500	0.1%	4
45 Kelsey	100,964	1.1%	39	165,721	1.7%	65	36,168	0.4%	14
46 Flin Flon				136,363	1.9%	80	28,381	0.4%	17
47 Western				56,367	1.3%	44	15,375	0.4%	12
48 Frontier	607,442	1.7%	119	580,849	1.6%	114	168,705	0.5%	33
2264 Churchill				24,544	1.9%	88			
2309 Snow Lake				41,067	2.1%	93	11,114	0.6%	25
2312 Lynn Lake				23,356	1.4%	59	5,909	0.3%	15
2355 Mystery Lake	4,094	0.0%	1	648,051	4.0%	167	71,072	0.4%	18
2439 Sprague Consolidated				14,702	1.7%	76	2,781	0.3%	14
2460 Leaf Rapids				27,625	1.3%	51	9,041	0.4%	17
2461 Gypsumville Consolidated				958	0.3%	14	18,487	5.2%	276
3000 South Winnipeg Technical	66,608	6.1%	584	34,687	3.2%	304	3,132	0.3%	27
Province	5,353,005	0.7%	28	14,608,136	1.9%	78	2,709,933	0.4%	14

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES (CON'T)

Division	-COUNSELLING & GUIDANCE- AMOUNT	%	PER PUPIL	HEALTH SERV. & ATTENDANCE AMOUNT	%	PER PUPIL	-----FOOD SERVICES----- AMOUNT	%	PER PUPIL
1 Winnipeg	2,997,999	1.9%	92	154,637	0.1%	5	888,602	0.6%	27
2 St. James - Assiniboia	705,818	1.5%	59	12,179	0.0%	1	25,134	0.1%	2
3 Assiniboine South	470,380	2.2%	79						
4 St. Boniface	413,117	1.7%	68						
5 Fort Garry	520,652	2.1%	81						
6 St. Vital	57,882	0.2%	7						
8 Norwood	80,045	1.3%	57						
9 River East				20,367	0.0%	2	216,194	0.5%	17
10 Seven Oaks	464,566	1.5%	59						
11 Lord Selkirk							88,284	0.5%	18
12 Transcona - Springfield	448,174	1.6%	58				1,466	0.0%	0
13 Agassiz	2,604	0.0%	1						
14 Seine River	2,088	0.0%	0						
15 Hanover	85,021	0.6%	17				95,808	0.6%	19
16 Boundary							16,763	0.4%	20
17 Red River									
18 Rhineland	37,180	0.8%	29						
19 Morris - Macdonald									
20 White Horse Plain	40,054	0.9%	38						
21 Interlake	60,754	0.6%	19						
22 Evergreen									
23 Lakeshore									
24 Portage La Prairie	258,112	1.9%	74						
25 Midland	40,637	0.6%	24	384	0.0%	0			
26 Garden Valley	44,500	0.6%	18	2,652	0.0%	1			
27 Pembina Valley	36,796	1.0%	45						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	3,320	0.1%	2	286	0.0%	0			
31 Beautiful Plains	3,167	0.0%	2	8	0.0%	0			
32 Turtle River									
33 Dauphin - Ochre Area 81	191,393	2.2%	75	5,103	0.1%	2	100,897	1.1%	40
34 Duck Mountain				23,510	0.6%	23			
35 Swan Valley							101,500	1.2%	45
36 Intermountain									
37 Pelly Trail									
38 Birdtail River	19,771	0.3%	13	5,457	0.1%	4			
39 Rolling River				1,553	0.0%	1			
40 Brandon	294,875	1.2%	39	8,933	0.0%	1	31,901	0.1%	4
41 Fort La Bosse				1,286	0.0%	1			
42 Souris Valley	11,655	0.2%	10	18,851	0.4%	16			
43 Antler River				25,346	0.5%	21			
44 Turtle Mountain									
45 Kelsey	168,970	1.8%	66	10,626	0.1%	4			
46 Flin Flon	177,150	2.4%	104	33,530	0.5%	20			
47 Western	57,816	1.3%	45				51,476	1.2%	40
48 Frontier	454,451	1.3%	89	800,491	2.2%	157	634,659	1.8%	125
2264 Churchill				236	0.0%	1			
2309 Snow Lake									
2312 Lynn Lake				3,209	0.2%	8			
2355 Mystery Lake	278,414	1.7%	72	21,045	0.1%	5	26,713	0.2%	7
2439 Sprague Consolidated									
2460 Leaf Rapids				1,500	0.1%	3			
2461 Gypsumville Consolidated									
3000 South Winnipeg Technical	74,460	6.8%	653						
Province	8,502,041	1.1%	45	1,151,169	0.2%	6	2,279,397	0.3%	12

FUNCTION 600: (CON'T)---

Division	OTHER AMOUNT	OTHER %	OTHER PER PUPIL
1 Winnipeg	307,314	0.2%	9
2 St. James - Assiniboia	158,938	0.3%	13
3 Assiniboine South	20,688	0.1%	3
4 St. Boniface	93,750	0.4%	15
5 Fort Garry	56,528	0.2%	9
6 St. Vital	173,073	0.6%	22
8 Norwood	3,264	0.1%	2
9 River East			
10 Seven Oaks			
11 Lord Selkirk	4,635	0.0%	1
12 Transcona - Springfield	4,502	0.0%	1
13 Agassiz	765	0.0%	0
14 Seine River	32,663	0.2%	8
15 Hanover	82,935	0.6%	17
16 Boundary	3,094	0.1%	4
17 Red River	20,224	0.4%	18
18 Rhineland	4,942	0.1%	4
19 Morris - Macdonald			
20 White Horse Plain			
21 Interlake	3,219	0.0%	1
22 Evergreen	4,632	0.1%	3
23 Lakeshore	900	0.0%	1
24 Portage La Prairie			
25 Midland	2,419	0.0%	1
26 Garden Valley	15,657	0.2%	6
27 Pembina Valley	1,457	0.0%	2
28 Mountain			
29 Tiger Hills	863	0.0%	1
30 Pine Creek			
31 Beautiful Plains	10,323	0.2%	6
32 Turtle River	1,292	0.0%	1
33 Dauphin - Ochre Area 81	27,997	0.3%	11
34 Duck Mountain	4,710	0.1%	5
35 Swan Valley	4,537	0.1%	2
36 Intermountain	39,222	0.7%	23
37 Pelly Trail	1,633	0.0%	1
38 Birdtail River	650	0.0%	0
39 Rolling River			
40 Brandon	82,860	0.3%	11
41 Fort La Bosse	2,224	0.0%	1
42 Souris Valley	18,311	0.4%	16
43 Antler River	6,253	0.1%	5
44 Turtle Mountain			
45 Kelsey			
46 Flin Flon	31,076	0.4%	18
47 Western	2,986	0.1%	2
48 Frontier	439,797	1.2%	86
2264 Churchill	272	0.0%	1
2309 Snow Lake	5,512	0.3%	12
2312 Lynn Lake			
2355 Mystery Lake	3,594	0.0%	1
2439 Sprague Consolidated	672	0.1%	3
2460 Leaf Rapids	3,852	0.2%	7
2461 Gypsumville Consolidated	5,480	1.5%	82
3000 South Winnipeg Technical			
Province	1,689,715	0.2%	9

FUNCTION 700: TRANSPORTATION OF PUPILS----------

Division	ADMINISTRATION AMOUNT	%	---REGULAR---- AMOUNT	%	--ALLOWANCES-- AMOUNT	%
1 Winnipeg	128,303	0.1%	1,778,665	1.1%		
2 St. James - Assiniboia	48,661	0.1%	528,519	1.1%	23,717	0.1%
3 Assiniboine South	24,773	0.1%	366,011	1.7%	19,140	0.1%
4 St. Boniface	67,889	0.3%	380,885	1.6%		
5 Fort Garry	47,870	0.2%	540,996	2.2%	19,066	0.1%
6 St. Vital	36,775	0.1%	568,041	2.0%	104,644	0.4%
8 Norwood	9,882	0.2%	84,718	1.3%		
9 River East	138,700	0.3%	1,216,993	2.6%	410	0.0%
10 Seven Oaks	89,376	0.3%	986,213	3.3%		
11 Lord Selkirk	25,748	0.1%	1,118,873	6.2%	14,516	0.1%
12 Transcona - Springfield	133,783	0.5%	1,195,700	4.3%	21,332	0.1%
13 Agassiz	30,628	0.3%	984,142	9.8%	12,673	0.1%
14 Seine River	59,617	0.4%	1,230,154	8.1%	31,144	0.2%
15 Hanover	32,300	0.2%	1,062,081	7.1%	5,505	0.0%
16 Boundary	19,102	0.5%	416,756	11.0%	4,223	0.1%
17 Red River	37,798	0.8%	383,787	8.0%	4,978	0.1%
18 Rhineland	19,975	0.4%	381,526	8.1%	3,945	0.1%
19 Morris - Macdonald			575,813	9.8%	4,079	0.1%
20 White Horse Plain	21,525	0.5%	345,831	7.6%	10,897	0.2%
21 Interlake	21,423	0.2%	1,011,230	9.4%	7,331	0.1%
22 Evergreen	16,812	0.2%	672,816	9.4%	24,765	0.3%
23 Lakeshore	30,601	0.5%	951,120	15.7%	4,699	0.1%
24 Portage La Prairie	52,160	0.4%	641,708	4.7%	(6,257)	0.0%
25 Midland	87,623	1.3%	599,173	9.1%	2,862	0.0%
26 Garden Valley	36,131	0.5%	327,399	4.3%	30,057	0.4%
27 Pembina Valley	16,811	0.5%	408,229	11.3%	471	0.0%
28 Mountain	13,604	0.2%	553,409	10.0%	6,621	0.1%
29 Tiger Hills	16,142	0.3%	649,456	11.6%	114	0.0%
30 Pine Creek	13,506	0.2%	653,782	11.2%		
31 Beautiful Plains	28,670	0.4%	546,516	8.5%	3,079	0.0%
32 Turtle River	40,784	0.7%	665,267	11.1%	11,699	0.2%
33 Dauphin - Ochre Area 81	30,010	0.3%	455,127	5.1%		
34 Duck Mountain	15,688	0.4%	503,178	11.8%		
35 Swan Valley	58,343	0.7%	937,175	10.7%		
36 Intermountain			703,638	11.7%	4,809	0.1%
37 Pelly Trail	23,934	0.5%	656,178	13.3%	8,721	0.2%
38 Birdtail River	33,405	0.6%	690,102	11.9%	24,400	0.4%
39 Rolling River	28,293	0.3%	829,558	9.7%	16,840	0.2%
40 Brandon	42,264	0.2%	691,250	2.9%		
41 Fort La Bosse	24,129	0.3%	817,416	10.4%		
42 Souris Valley	13,723	0.3%	524,238	11.1%	1,005	0.0%
43 Antler River	25,653	0.5%	538,453	11.1%	7,665	0.2%
44 Turtle Mountain	18,673	0.3%	663,743	11.1%	3,443	0.1%
45 Kelsey	55,722	0.6%	299,070	3.1%	8,034	0.1%
46 Flin Flon			36,029	0.5%		
47 Western	15,207	0.3%	295,493	6.7%		
48 Frontier	46,305	0.1%	1,391,638	3.9%	79,917	0.2%
2264 Churchill					44,423	3.4%
2309 Snow Lake			36,792	1.9%	14,295	0.7%
2312 Lynn Lake			135	0.0%		
2355 Mystery Lake			29,850	0.2%		
2439 Sprague Consolidated			90,205	10.3%		
2460 Leaf Rapids						
2461 Gypsumville Consolidated			87,839	24.6%		
3000 South Winnipeg Technical						
Province	1,778,321	0.2%	32,107,916	4.2%	579,262	0.1%

FUNCTION 700: TRANSPORTATION OF PUPILS (CON'T)

Division	---BOARDING--- AMOUNT	%	----OTHER---- AMOUNT	%
1 Winnipeg			178,482	0.1%
2 St. James - Assiniboia			37,720	0.1%
3 Assiniboine South			51,532	0.2%
4 St. Boniface			7,139	0.0%
5 Fort Garry			48,711	0.2%
6 St. Vital			37,192	0.1%
8 Norwood			2,672	0.0%
9 River East				
10 Seven Oaks				
11 Lord Selkirk			4,906	0.0%
12 Transcona - Springfield			1,690	0.0%
13 Agassiz				
14 Seine River			45,990	0.3%
15 Hanover			848	0.0%
16 Boundary			6,382	0.2%
17 Red River			11,235	0.2%
18 Rhineland				
19 Morris - Macdonald				
20 White Horse Plain	2,041	0.0%	6,899	0.2%
21 Interlake			31,527	0.3%
22 Evergreen	2,850	0.0%		
23 Lakeshore				
24 Portage La Prairie				
25 Midland			10,038	0.2%
26 Garden Valley			3,056	0.0%
27 Pembina Valley				
28 Mountain				
29 Tiger Hills			5,179	0.1%
30 Pine Creek			8,106	0.1%
31 Beautiful Plains			1,272	0.0%
32 Turtle River			21,152	0.4%
33 Dauphin - Ochre Area #1			21,434	0.2%
34 Duck Mountain				
35 Swan Valley				
36 Intermountain			11,259	0.2%
37 Pelly Trail			15,936	0.3%
38 Birdtail River			4,904	0.1%
39 Rolling River			5,077	0.1%
40 Brandon			11,465	0.0%
41 Fort La Bosse			31,925	0.4%
42 Souris Valley			5,786	0.1%
43 Antler River			9,323	0.2%
44 Turtle Mountain				
45 Kelsey			28,407	0.3%
46 Flin Flon			34,155	0.5%
47 Western			1,754	0.0%
48 Frontier	1,385,961	3.9%	90,815	0.3%
2264 Churchill			4,819	0.4%
2309 Snow Lake				
2312 Lynn Lake			8,454	0.5%
2355 Mystery Lake			106,649	0.7%
2439 Sprague Consolidated				
2460 Leaf Rapids			14,015	0.7%
2461 Gypsumville Consolidated	900	0.3%	128	0.0%
3000 South Winnipeg Technical				
Province	1,391,752	0.2%	928,033	0.1%

FUNCTION 800: OPERATIONS AND MAINTENANCE

Division	ADMINISTRATION AMOUNT	%	SCHOOL BUILDINGS MAINTENANCE	%	SCHOOL BUILDINGS REPAIRS	%	OTHER BUILDINGS AMOUNT	%
1 Winnipeg	1,385,264	0.9%	13,451,914	8.6%	4,216,200	2.7%	500,628	0.3%
2 St. James - Assiniboia	289,493	0.6%	4,798,277	10.1%	667,264	1.4%	304,747	0.6%
3 Assiniboine South	97,466	0.4%	2,020,563	9.3%	175,792	0.8%	49,856	0.2%
4 St. Boniface	94,638	0.4%	2,607,023	10.9%	140,768	0.6%	66,849	0.3%
5 Fort Garry	120,074	0.5%	2,027,271	8.1%	166,936	0.7%	81,373	0.3%
6 St. Vital	186,051	0.6%	3,019,509	10.5%	91,341	0.3%	21,454	0.1%
8 Norwood	31,883	0.5%	758,173	12.0%	72,713	1.2%	18,447	0.3%
9 River East	222,791	0.5%	4,672,858	9.9%			141,529	0.3%
10 Seven Oaks	152,496	0.5%	3,428,231	11.3%	86,572	0.3%	84,449	0.3%
11 Lord Selkirk	79,040	0.4%	1,809,842	10.1%	62,429	0.3%	88,141	0.5%
12 Transcona - Springfield	86,987	0.3%	2,721,446	9.8%	109,253	0.4%	67,548	0.2%
13 Agassiz	14,394	0.1%	931,609	9.3%	51,282	0.5%	30,718	0.3%
14 Seine River	43,367	0.3%	1,297,250	8.5%	65,864	0.4%	26,600	0.2%
15 Hanover	64,273	0.4%	1,334,931	8.9%	38,194	0.3%	144,732	1.0%
16 Boundary	20,527	0.5%	377,544	10.0%	15,744	0.4%	12,704	0.3%
17 Red River			451,071	9.3%	39,847	0.8%	9,069	0.2%
18 Rhineland	46,075	1.0%	381,466	8.1%	37,435	0.8%	6,276	0.1%
19 Morris - Macdonald			655,902	11.1%	40,311	0.7%	14,556	0.2%
20 White Horse Plain	15,484	0.3%	382,030	8.3%	23,374	0.5%	16,917	0.4%
21 Interlake	20,195	0.2%	1,051,818	9.8%	77,660	0.7%	43,102	0.4%
22 Evergreen	28,193	0.4%	676,230	9.5%	16,013	0.2%	41,553	0.6%
23 Lakeshore	37,073	0.6%	544,115	9.0%	26,831	0.4%	17,802	0.3%
24 Portage La Prairie	37,772	0.3%	1,610,875	11.8%	162,463	1.2%	25,900	0.2%
25 Midland	21,472	0.3%	588,465	8.9%	47,794	0.7%	16,781	0.3%
26 Garden Valley	33,068	0.4%	637,201	8.4%	24,990	0.3%	7,493	0.1%
27 Pembina Valley	11,786	0.3%	305,711	8.4%	12,406	0.3%	22,766	0.6%
28 Mountain			454,039	8.2%	53,585	1.0%	22,917	0.4%
29 Tiger Hills	16,011	0.3%	532,013	9.5%	27,965	0.5%	6,685	0.1%
30 Pine Creek	13,315	0.2%	501,726	8.6%	33,016	0.6%	15,710	0.3%
31 Beautiful Plains	4,857	0.1%	519,503	8.1%	40,442	0.6%	22,957	0.4%
32 Turtle River	3,483	0.1%	475,761	8.0%	5,292	0.1%	29,384	0.5%
33 Dauphin - Ochre Area #1	29,283	0.3%	905,693	10.2%	49,242	0.6%	35,491	0.4%
34 Duck Mountain	15,687	0.4%	412,684	9.7%	17,082	0.4%	17,344	0.4%
35 Swan Valley	44,146	0.5%	936,440	10.7%	40,379	0.5%	54,548	0.6%
36 Intercountain	7,093	0.1%	600,494	10.0%	25,633	0.4%	21,260	0.4%
37 Pelly Trail	21,963	0.4%	544,642	11.1%	62,668	1.3%	9,788	0.2%
38 Birdtail River	35,470	0.6%	589,853	10.2%	21,961	0.4%	19,666	0.3%
39 Rolling River	34,422	0.4%	877,843	10.3%	18,946	0.2%	28,611	0.3%
40 Brandon	79,322	0.3%	2,189,319	9.2%	128,366	0.5%	121,637	0.5%
41 Fort La Bosse	36,631	0.5%	680,197	8.7%	40,189	0.5%	27,345	0.3%
42 Souris Valley	14,623	0.3%	384,209	8.1%	25,537	0.5%	8,644	0.2%
43 Antler River	15,883	0.3%	418,154	8.6%	27,010	0.6%	14,028	0.3%
44 Turtle Mountain	16,476	0.3%	563,465	9.4%	19,524	0.3%	32,119	0.5%
45 Kelsey	30,079	0.3%	1,164,077	12.2%	28,918	0.3%	33,888	0.4%
46 Flin Flon	67,628	0.9%	881,392	12.0%	32,703	0.4%	88,664	1.2%
47 Western	14,586	0.3%	358,124	8.2%	28,993	0.7%	3,905	0.1%
48 Frontier	52,327	0.1%	5,721,908	16.0%	92,618	0.3%	1,168,510	3.3%
2264 Churchill			184,090	14.1%	6,767	0.5%	507	0.0%
2309 Snow Lake	28,418	1.5%	175,082	9.1%	9,355	0.5%	5,602	0.3%
2312 Lynn Lake			262,317	15.2%	10,067	0.6%		
2355 Mystery Lake	47,038	0.3%	2,133,920	13.3%	55,435	0.3%	100,854	0.6%
2439 Sprague Consolidated			78,890	9.0%	5,279	0.6%		
2460 Leaf Rapids			266,891	12.5%	5,793	0.3%	109,186	5.1%
2461 Gypsumville Consolidated			39,861	11.2%	620	0.2%		
3000 South Winnipeg Technical			106,584	9.7%	4,094	0.4%		
Province	3,768,603	0.5%	75,500,498	10.0%	7,386,955	1.0%	3,861,460	0.5%

FUNCTION 800 (CON'T)

Division	-----GROUNDS----- AMOUNT	%
1 Winnipeg	338,812	0.2%
2 St. James - Assiniboia	127,086	0.3%
3 Assiniboine South	62,282	0.3%
4 St. Boniface		
5 Fort Garry	38,576	0.2%
6 St. Vital	15,646	0.1%
8 Norwood		
9 River East	734	0.0%
10 Seven Oaks	112,286	0.4%
11 Lord Selkirk	9,490	0.1%
12 Transcona - Springfield	38,396	0.1%
13 Agassiz	11,184	0.1%
14 Seine River	13,736	0.1%
15 Hanover	18,449	0.1%
16 Boundary	731	0.0%
17 Red River	4,324	0.1%
18 Rhineland	18,204	0.4%
19 Morris - Macdonald		
20 White Horse Plain		
21 Interlake	35,801	0.3%
22 Evergreen	13,038	0.2%
23 Lakeshore	17,595	0.3%
24 Portage La Prairie	10,147	0.1%
25 Midland	7,177	0.1%
26 Garden Valley	16,397	0.2%
27 Pembina Valley	6,189	0.2%
28 Mountain	23,234	0.4%
29 Tiger Hills	6,810	0.1%
30 Pine Creek	2,001	0.0%
31 Beautiful Plains	4,238	0.1%
32 Turtle River	8,177	0.1%
33 Dauphin - Ochre Area #1	10,643	0.1%
34 Duck Mountain	1,664	0.0%
35 Swan Valley	26,890	0.3%
36 Intermountain		
37 Pelly Trail	1,340	0.0%
38 Birdtail River	17,374	0.3%
39 Rolling River		
40 Brandon	25,962	0.1%
41 Fort La Bosse	11,342	0.1%
42 Souris Valley		
43 Antler River	7,918	0.2%
44 Turtle Mountain		
45 Kelsey		
46 Flin Flon	2,853	0.0%
47 Western	6,351	0.1%
48 Frontier	3,878	0.0%
2264 Churchill	1,475	0.1%
2309 Snow Lake	890	0.0%
2312 Lynn Lake		
2355 Mystery Lake	62,019	0.4%
2439 Sprague Consolidated		
2460 Leaf Rapids		
2461 Gypsumville Consolidated		
3000 South Winnipeg Technical	3,128	0.3%
Province	1,146,867	0.2%

FUNCTION 900:FISCAL

Division	--DEBT SERVICES-- AMOUNT	%	TRANSFERS OTHER GOVT. AUTH	%	INTERFUND TRANSFERS	%
1 Winnipeg	931,661	0.6%	1,927,625	1.2%	2,542,514	1.6%
2 St. James - Assiniboia	145,067	0.3%	573,841	1.2%	672,514	1.4%
3 Assiniboine South	39,387	0.2%	263,297	1.2%	436,026	2.0%
4 St. Boniface			293,140	1.2%	225,515	0.9%
5 Fort Garry	36,037	0.1%	303,677	1.2%	335,462	1.3%
6 St. Vital	72,235	0.3%	338,325	1.2%	472,965	1.7%
8 Norwood	18,389	0.3%	78,698	1.2%	23,590	0.4%
9 River East	35,958	0.1%	565,973	1.2%	854,380	1.8%
10 Seven Oaks	119,633	0.4%	356,263	1.2%	445,635	1.5%
11 Lord Selkirk	62,863	0.4%	213,259	1.2%	214,830	1.2%
12 Transcona - Springfield	21,704	0.1%	348,693	1.3%	115,475	0.4%
13 Agassiz	13,382	0.1%	118,550	1.2%	59,568	0.6%
14 Seine River	10,004	0.1%	179,856	1.2%	45,015	0.3%
15 Hanover	(10,304)	0.1%	177,374	1.2%	199,376	1.3%
16 Boundary	930	0.0%	43,862	1.2%	14,511	0.4%
17 Red River	2,273	0.0%	56,662	1.2%	12,536	0.3%
18 Rhineland	173	0.0%	54,255	1.2%	35,977	0.8%
19 Morris - Macdonald			69,616	1.2%	(25,775)	0.4%
20 White Horse Plain	2,254	0.0%	52,430	1.1%	68,821	1.5%
21 Interlake	9,482	0.1%	125,755	1.2%	40,115	0.4%
22 Evergreen	10,361	0.1%	82,520	1.2%	77,313	1.1%
23 Lakeshore			67,397	1.1%	17,256	0.3%
24 Portage La Prairie	23,883	0.2%	162,554	1.2%	342,150	2.5%
25 Midland	3,790	0.1%	75,419	1.1%	108,130	1.6%
26 Garden Valley	22,320	0.3%	89,551	1.2%	100,459	1.3%
27 Pembina Valley	5,443	0.2%	39,773	1.1%	20,442	0.6%
28 Mountain	7,063	0.1%	61,796	1.1%	82,477	1.5%
29 Tiger Hills	3,831	0.1%	58,808	1.1%	(10,283)	0.2%
30 Pine Creek	7,644	0.1%	67,185	1.2%	98,505	1.7%
31 Beautiful Plains	2,169	0.0%	75,177	1.2%	26,852	0.4%
32 Turtle River	727	0.0%	66,171	1.1%	90,269	1.5%
33 Dauphin - Ochre Area #1			103,375	1.2%	58,620	0.7%
34 Duck Mountain	28,898	0.7%	47,689	1.1%	14,651	0.3%
35 Swan Valley	1,617	0.0%	96,335	1.1%	101,873	1.2%
36 Intermountain	52	0.0%	70,058	1.2%	9,965	0.2%
37 Pelly Trail	752	0.0%	47,240	1.0%	(7,763)	0.2%
38 Birdtail River	5,754	0.1%	64,434	1.1%	69,774	1.2%
39 Rolling River	37,158	0.4%	97,595	1.1%	86,529	1.0%
40 Brandon	71,682	0.3%	290,242	1.2%	135,786	0.6%
41 Fort La Bosse	3,855	0.0%	93,305	1.2%	17,286	0.2%
42 Souris Valley	8,241	0.2%	52,070	1.1%	91,822	1.9%
43 Antler River	10,790	0.2%	52,322	1.1%	54,927	1.1%
44 Turtle Mountain	35,266	0.6%	69,796	1.2%	53,152	0.9%
45 Kelsey	8,083	0.1%	116,946	1.2%	189,591	2.0%
46 Flin Flon	8,182	0.1%	82,713	1.1%	207,292	2.8%
47 Western	853	0.0%	50,640	1.2%	62,707	1.4%
48 Frontier	317,602	0.9%	337,225	0.9%	370,170	1.0%
2264 Churchill	30	0.0%	12,036	0.9%	1,055	0.1%
2309 Snow Lake	2,482	0.1%	21,737	1.1%	8,506	0.4%
2312 Lynn Lake	879	0.1%	20,593	1.2%	35,005	2.0%
2355 Mystery Lake	40,011	0.2%	190,740	1.2%	186,277	1.2%
2439 Sprague Consolidated	3,276	0.4%	8,927	1.0%	4,487	0.5%
2460 Leaf Rapids	1,457	0.1%	23,792	1.1%	47,629	2.2%
2461 Gypsumville Consolidated	6,166	1.7%	4,493	1.3%	(40,522)	11.3%
3000 South Winnipeg Technical	19,988	1.8%	9,718	0.9%		
Province	2,211,433	0.3%	8,951,523	1.2%	9,501,439	1.3%

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ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES

Division	REGULAR TRANSPORTATION	PUPILS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KM	LOADED KILOMETERS	COST PER KM
1 Winnipeg	1,778,665	2,564	694	959,033	1.85	508,816	3.50
2 St. James - Assiniboia	528,519	1,087	486	312,721	1.69	207,029	2.55
3 Assiniboine South	366,011	879	416	200,020	1.83	121,505	3.01
4 St. Boniface	380,885	1,823	209	221,000	1.72	192,000	1.98
5 Fort Garry	540,996	987	548	132,092	4.10	76,545	7.07
6 St. Vital	568,041	1,438	395	397,375	1.43	184,378	3.08
8 Norwood	84,718	301	281	35,000	2.42	31,600	2.68
9 River East	1,216,993	4,928	247	724,808	1.68	232,317	5.24
10 Seven Oaks	986,213	2,892	341	408,670	2.41	304,762	3.24
11 Lord Selkirk	1,118,873	2,738	409	980,000	1.14	650,000	1.72
12 Transcona - Springfield	1,195,700	2,892	413	1,386,396	0.86	881,892	1.36
13 Agassiz	984,142	2,060	478	1,449,472	0.68	894,100	1.10
14 Seine River	1,230,154	2,954	416	1,274,243	0.97	900,099	1.37
15 Hanover	1,067,081	3,116	342	1,160,057	0.92	879,624	1.21
16 Boundary	416,756	692	602	692,400	0.60	491,600	0.85
17 Red River	383,787	775	495	590,040	0.65	213,840	1.79
18 Rhineland	381,326	965	395	389,800	0.98	268,680	1.42
19 Morris - Macdonald	575,813	1,055	546	631,560	0.91	447,450	1.29
20 White Horse Plain	345,831	592	584	458,814	0.75	310,100	1.12
21 Interlake	1,011,230	2,099	482	1,625,501	0.62	806,810	1.25
22 Evergreen	672,816	1,205	558	785,170	0.86	522,076	1.29
23 Lakeshore	950,080	1,398	680	1,506,844	0.63	950,080	1.00
24 Portage La Prairie	641,708	1,149	558	793,060	0.81	521,246	1.23
25 Midland	599,173	1,580	379	923,476	0.65	583,642	1.03
26 Garden Valley	327,399	1,027	319	372,924	0.88	244,324	1.34
27 Pembina Valley	408,229	606	674	652,000	0.63	474,000	0.86
28 Mountain	553,409	855	647	785,024	0.70	567,132	0.98
29 Tiger Hills	649,456	855	760	785,024	0.83	567,132	1.15
30 Pine Creek	653,782	1,120	584	1,068,940	0.61	693,310	0.94
31 Beautiful Plains	546,516	1,019	536	826,120	0.66	551,000	0.99
32 Turtle River	665,267	1,137	585	985,854	0.67	675,691	0.98
33 Dauphin - Ochre Area #1	455,127	980	464	505,197	0.90	450,614	1.01
34 Duck Mountain	503,178	914	551	656,510	0.77	482,610	1.04
35 Swan Valley	937,175	1,511	620	1,063,488	0.88	846,512	1.11
36 Intermountain	703,638	1,321	533	894,441	0.79	836,672	0.84
37 Pelly Trail	656,178	783	838	917,851	0.71	609,759	1.08
38 Birdtail River	690,102	953	724	1,141,325	0.60	731,207	0.94
39 Rolling River	829,558	1,332	623	1,242,040	0.67	815,280	1.02
40 Brandon	691,250	1,430	483	595,212	1.16	391,404	1.77
41 Fort La Bosse	817,416	1,223	668	1,286,524	0.64	825,858	0.99
42 Souris Valley	524,238	706	743	853,517	0.61	571,469	0.92
43 Antler River	538,453	796	676	932,184	0.58	645,084	0.83
44 Turtle Mountain	663,743	823	806	1,123,452	0.59	698,940	0.95
45 Kelsey	299,070	801	373	216,612	1.38	172,260	1.74
46 Flin Flon	36,029	37	974	19,206	1.88	9,603	3.75
47 Western	295,493	460	642	290,000	1.02	198,600	1.49
48 Frontier	1,391,638	2,307	603	1,005,048	1.38	627,383	2.22
2264 Churchill							
2309 Snow Lake	36,792	245	150	16,720	2.20	7,524	4.89
2312 Lynn Lake	135	1	135				
2355 Mystery Lake	29,850	29	1,029	714	41.81	376	79.39
2439 Sprague Consolidated	90,205	182	496	122,068	0.74	70,012	1.29
2460 Leaf Rapids							
2461 Gypsumville Consolidated	87,839	92	955	129,888	0.68	97,020	0.91
3000 South Winnipeg Technical							
Province	32,106,876	65,714	489	36,525,434	0.88	24,040,966	1.34

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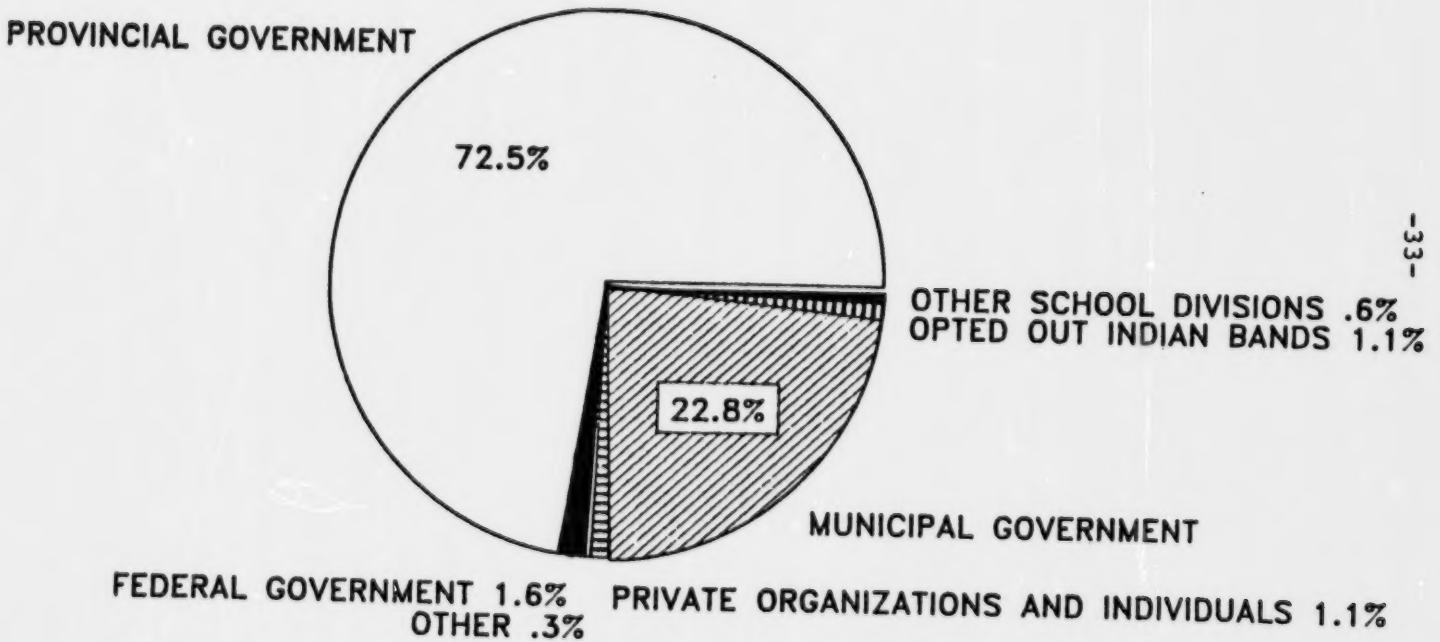
ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURE
FOR SCHOOL BUILDINGS

Division		MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENTS	COST PER SQ. FT.
1	Winnipeg	13,451,914	3.05	4,216,200	0.96
2	St. James - Assiniboia	4,798,277	2.77	667,264	0.38
3	Assiniboine South	2,020,563	3.41	175,792	0.30
4	St. Boniface	2,607,023	3.05	140,768	0.16
5	Fort Garry	2,027,271	2.64	166,936	0.22
6	St. Vital	3,019,509	3.22	91,341	0.10
8	Norwood	758,173	2.52	72,713	0.24
9	River East	4,672,858	3.27		
10	Seven Oaks	3,428,231	4.07	86,572	0.10
11	Lord Selkirk	1,809,842	3.39	62,429	0.12
12	Transcona - Springfield	2,721,446	2.59	109,253	0.10
13	Agassiz	931,609	2.75	51,282	0.15
14	Seine River	1,297,250	2.54	65,864	0.13
15	Hanover	1,334,931	2.27	38,194	0.07
16	Boundary	377,544	2.59	15,744	0.11
17	Red River	451,071	2.50	39,847	0.22
18	Rhineland	381,466	2.10	37,435	0.21
19	Morris - Macdonald	655,902	2.84	40,311	0.17
20	White Horse Plain	382,030	2.94	23,374	0.18
21	Interlake	1,051,818	2.91	77,660	0.22
22	Evergreen	676,230	2.81	16,013	0.07
23	Lakeshore	544,115	2.11	26,831	0.10
24	Portage La Prairie	1,610,875	3.02	162,463	0.30
25	Midland	588,465	2.69	47,794	0.22
26	Garden Valley	637,201	2.38	24,990	0.09
27	Pembina Valley	305,711	2.94	12,406	0.12
28	Mountain	454,039	2.30	53,585	0.27
29	Tiger Hills	532,015	2.42	27,965	0.13
30	Pine Creek	501,726	2.43	33,016	0.16
31	Beautiful Plains	519,503	2.48	40,442	0.19
32	Turtle River	475,761	2.16	5,292	0.02
33	Dauphin - Ochre Area #1	905,693	1.76	49,242	0.10
34	Duck Mountain	412,684	2.14	17,082	0.09
35	Swan Valley	936,440	2.77	40,379	0.12
36	Intermountain	600,494	2.40	25,633	0.10
37	Pelly Trail	544,642	2.85	62,668	0.33
38	Birdtail River	589,853	2.09	21,961	0.08
39	Rolling River	877,843	3.07	18,946	0.07
40	Brandon	2,189,319	2.55	128,366	0.15
41	Fort La Bosse	680,197	2.66	40,189	0.16
42	Souris Valley	384,209	2.32	25,537	0.15
43	Antler River	418,154	2.76	27,010	0.18
44	Turtle Mountain	563,465	2.56	19,524	0.09
45	Kelsey	1,164,077	3.44	28,918	0.09
46	Flin Flon	881,392	3.97	32,703	0.15
47	Western	358,124	2.43	28,993	0.20
48	Frontier	5,721,908	5.17	92,618	0.08
2264	Churchill	184,090	2.39	6,767	0.09
2309	Snow Lake	175,082	1.50	9,355	0.08
2312	Lynn Lake	262,317	4.94	10,067	0.19
2355	Mystery Lake	2,133,920	4.41	55,435	0.11
2439	Sprague Consolidated	78,890	2.84	5,279	0.19
2460	Leaf Rapids	266,891	4.32	5,793	0.09
2461	Gypsumville Consolidated	39,861	2.10	620	0.03
3000	South Winnipeg Technical	106,584	1.57	4,094	0.06
	Province	75,500,498	2.99	7,386,955	0.29

1986
OPERATING FUND
REVENUE BY SOURCE



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SUMMARY OF OPERATING FUND REVENUES ACTUAL 1986
% OF OPERATING FUND REVENUES

Division	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS & INDIVIDUALS	OTHER
1 Winnipeg	66.8%	0.1%	30.8%	0.8%	0.6%	0.9%	
2 St. James - Assiniboia	71.7%	0.2%	26.1%	0.3%		0.6%	0.9%
3 Assiniboine South	72.0%	0.2%	27.5%			0.3%	
4 St. Boniface	74.6%	0.1%	22.2%	2.2%		0.9%	0.1%
5 Fort Garry	66.0%	0.1%	32.9%	0.1%		0.6%	0.2%
6 St. Vital	75.9%		23.3%			0.3%	0.5%
8 Norwood	65.6%	0.1%	29.9%	2.2%		2.0%	0.2%
9 River East	76.9%	0.1%	20.9%	0.5%		1.0%	0.5%
10 Seven Oaks	76.5%		22.3%			1.0%	0.2%
11 Lord Selkirk	75.0%	0.2%	20.6%	1.3%	0.9%	1.6%	0.3%
12 Transcona - Springfield	78.3%	0.1%	20.2%	0.2%		0.6%	0.6%
13 Agassiz	78.4%	1.1%	18.6%	1.3%	0.3%	0.1%	0.2%
14 Seine River	81.8%	0.2%	17.2%	0.3%		0.2%	0.2%
15 Hanover	83.8%	0.1%	13.2%	1.0%		1.8%	
16 Boundary	73.0%		23.8%	1.3%	0.1%	0.5%	1.3%
17 Red River	78.6%	0.5%	19.6%	0.8%			0.5%
18 Rhineland	79.1%	0.2%	19.0%	0.4%		0.7%	0.6%
19 Morris - Macdonald	73.8%	0.1%	24.3%	1.3%		0.1%	0.3%
20 White Horse Plain	76.3%	0.5%	23.1%				0.1%
21 Interlake	77.6%	0.1%	18.8%	0.2%	2.8%	0.2%	0.3%
22 Evergreen	73.6%		26.1%			0.1%	0.2%
23 Lakeshore	85.4%	0.5%	12.1%	0.2%	0.4%		1.4%
24 Portage La Prairie	69.8%	2.3%	26.8%		0.7%	0.1%	0.4%
25 Midland	75.9%	0.1%	23.5%				0.5%
26 Garden Valley	80.7%		19.0%			0.2%	0.1%
27 Pembina Valley	71.3%	0.1%	26.7%	1.4%		0.1%	0.4%
28 Mountain	78.1%	0.2%	20.4%	0.2%	0.8%		0.3%
29 Tiger Hills	73.7%	0.1%	25.0%	0.4%	0.6%		0.2%
30 Pine Creek	78.8%	0.2%	20.3%			0.2%	0.5%
31 Beautiful Plains	78.9%	0.4%	19.6%			0.7%	0.4%
32 Turtle River	83.4%	1.0%	14.7%	0.1%	0.1%		0.8%
33 Dauphin - Ochre Area 81	72.3%	1.4%	18.2%	0.5%	5.2%	1.7%	0.8%
34 Duck Mountain	83.6%	0.1%	14.9%	0.4%	0.7%	0.3%	
35 Swan Valley	73.8%	0.2%	20.0%	0.9%	2.3%	1.8%	1.0%
36 Intermountain	79.3%		17.4%		2.9%		0.4%
37 Pelly Trail	73.5%		25.1%		0.9%		0.5%
38 Birdtail River	72.7%		22.7%		4.0%		0.6%
39 Rolling River	68.6%	0.5%	26.8%		3.6%		0.4%
40 Brandon	74.2%	0.1%	23.2%	0.2%	1.3%	0.9%	0.1%
41 Fort La Bosse	67.4%	0.2%	28.7%		2.8%	0.6%	0.4%
42 Souris Valley	71.0%	0.2%	28.0%				0.8%
43 Antler River	74.6%	0.1%	25.0%			0.1%	0.2%
44 Turtle Mountain	73.2%	0.1%	26.4%	0.1%			0.2%
45 Kelsey	74.7%	0.3%	14.5%	0.2%	10.0%	0.1%	0.2%
46 Flin Flon	70.0%	0.7%	20.6%	0.3%		7.3%	1.0%
47 Western	74.3%	0.4%	22.8%	0.2%		1.3%	0.9%
48 Frontier	52.8%	27.8%	1.3%		10.5%	7.4%	0.2%
2264 Churchill	70.6%		21.8%			4.7%	2.9%
2309 Snow Lake	73.4%	0.2%	24.4%			1.4%	0.6%
2312 Lynn Lake	81.7%		17.5%		0.4%	0.1%	0.3%
2355 Mystery Lake	74.6%	0.1%	23.3%	0.1%	1.0%		0.9%
2439 Sprague Consolidated	83.7%	0.1%	13.7%		1.1%		1.3%
2460 Leaf Rapids	75.8%		23.2%				1.0%
2461 Gypsumville Consolidated	82.0%	5.5%	12.6%				
3000 South Winnipeg Technical	19.4%	0.7%		71.6%		5.8%	2.5%
Province	72.2%	1.5%	23.2%	0.6%	1.1%	1.1%	0.3%

ANALYSIS OF OPERATING FUND REVENUE ACTUAL 1986

Division	PROVINCIAL GOVERNMENT: DEPARTMENT OF EDUCATION: PROGRAM SUPPORT	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OPERATING REVENUE
1 Winnipeg	96,289,760	3,497,801	99,787,561	3,110,887	102,898,448	66.8%
2 St. James - Assiniboia	32,980,791	88,208	33,068,999	628,348	33,697,347	71.7%
3 Assiniboine South	16,077,132	20,486	16,097,618	292,942	16,390,560	72.0%
4 St. Boniface	17,707,745	147,377	17,855,122	344,675	18,199,797	74.6%
5 Fort Garry	16,731,250	77,967	16,809,217	306,274	17,115,491	66.0%
6 St. Vital	20,953,151	965,335	21,918,486	391,772	22,310,258	75.9%
8 Norwood	4,240,142	72,643	4,312,785	78,868	4,391,653	65.6%
9 River East	35,122,303	16,546	35,138,849	701,320	35,840,169	76.9%
10 Seven Oaks	22,904,642	710,817	23,615,459	412,620	24,028,079	76.5%
11 Lord Selkirk	13,428,994		13,428,994	274,631	13,703,625	75.0%
12 Transcona - Springfield	22,028,090	10,026	22,038,116	431,971	22,470,087	78.3%
13 Agassiz	7,641,427	32,050	7,673,477	149,460	7,822,937	78.4%
14 Seine River	12,799,133		12,799,133	197,908	12,997,041	81.8%
15 Hanover	12,457,452		12,457,452	207,524	12,664,976	83.8%
16 Boundary	2,821,968		2,821,968	75,043	2,897,011	73.0%
17 Red River	3,756,582		3,756,582	108,544	3,865,126	78.6%
18 Rhineland	3,623,785		3,623,785	62,472	3,686,257	79.1%
19 Morris - Macdonald	4,255,518		4,255,518	84,805	4,340,323	73.8%
20 White Horse Plain	3,502,246		3,502,246	58,410	3,560,656	76.3%
21 Interlake	8,405,059		8,405,059	159,913	8,564,972	77.6%
22 Evergreen	5,196,424		5,196,424	102,528	5,298,952	73.6%
23 Lakeshore	5,143,018		5,143,018	92,797	5,235,815	85.4%
24 Portage La Prairie	9,207,682	35,898	9,243,580	175,008	9,418,588	69.8%
25 Midland	4,848,373	6,025	4,854,398	83,600	4,937,998	75.9%
26 Garden Valley	5,906,185		5,906,185	107,860	6,014,045	80.7%
27 Pembina Valley	2,545,983		2,545,983	49,764	2,595,747	71.3%
28 Mountain	4,185,515		4,185,515	69,815	4,255,330	78.1%
29 Tiger Hills	4,013,950		4,013,950	79,439	4,093,389	73.7%
30 Pine Creek	4,498,841		4,498,841	77,632	4,576,473	78.8%
31 Beautiful Plains	4,959,767		4,959,767	84,821	5,044,588	78.9%
32 Turtle River	4,816,189		4,816,189	84,826	4,901,015	83.4%
33 Dauphin - Ochre Area 81	6,249,622	34,258	6,283,880	123,976	6,407,856	72.3%
34 Duck Mountain	3,618,296		3,618,296	66,419	3,684,715	83.6%
35 Swan Valley	6,328,042		6,328,042	128,844	6,456,886	73.8%
36 Intermountain	4,715,965		4,715,965	76,296	4,792,261	79.3%
37 Pelly Trail	3,472,221		3,472,221	57,551	3,529,772	73.5%
38 Birdtail River	4,169,487	2,116	4,171,603	84,010	4,255,613	72.7%
39 Boiling River	5,827,764		5,827,764	107,043	5,934,807	68.6%
40 Brandon	17,656,000	27,990	17,683,990	357,808	18,041,798	74.2%
41 Fort La Bosse	5,162,923		5,162,923	102,866	5,265,789	67.4%
42 Souris Valley	3,327,785		3,327,785	73,554	3,401,339	71.0%
43 Antler River	3,570,075		3,570,075	71,327	3,641,402	74.6%
44 Turtle Mountain	4,360,997		4,360,997	78,520	4,439,517	73.2%
45 Kelsey	6,647,681	106,926	6,754,607	172,426	6,927,033	74.7%
46 Flin Flon	4,797,229		4,797,229	87,917	4,885,146	70.0%
47 Western	3,214,487		3,214,487	58,403	3,272,890	74.3%
48 Frontier	16,026,246		16,026,246	3,169,914	19,196,160	52.8%
2264 Churchill	892,573		892,573	13,376	905,949	70.6%
2309 Snow Lake	1,402,440		1,402,440	24,000	1,426,440	73.4%
2312 Lynn Lake	1,378,289		1,378,289	23,520	1,401,809	81.7%
2355 Mystery Lake	11,735,440		11,735,440	186,873	11,922,313	74.6%
2439 Sprague Consolidated	743,432		743,432	14,397	757,829	83.7%
2460 Leaf Rapids	1,622,510		1,622,510	27,923	1,650,433	75.8%
2461 Gypsumville Consolidated	290,571		290,571	4,918	295,489	82.0%
3000 South Winnipeg Technical	206,892		206,892	20,046	226,938	19.4%
Province	530,466,064	5,852,469	536,318,533	14,218,404	550,536,937	72.2%

FRS59 29-Sep-87

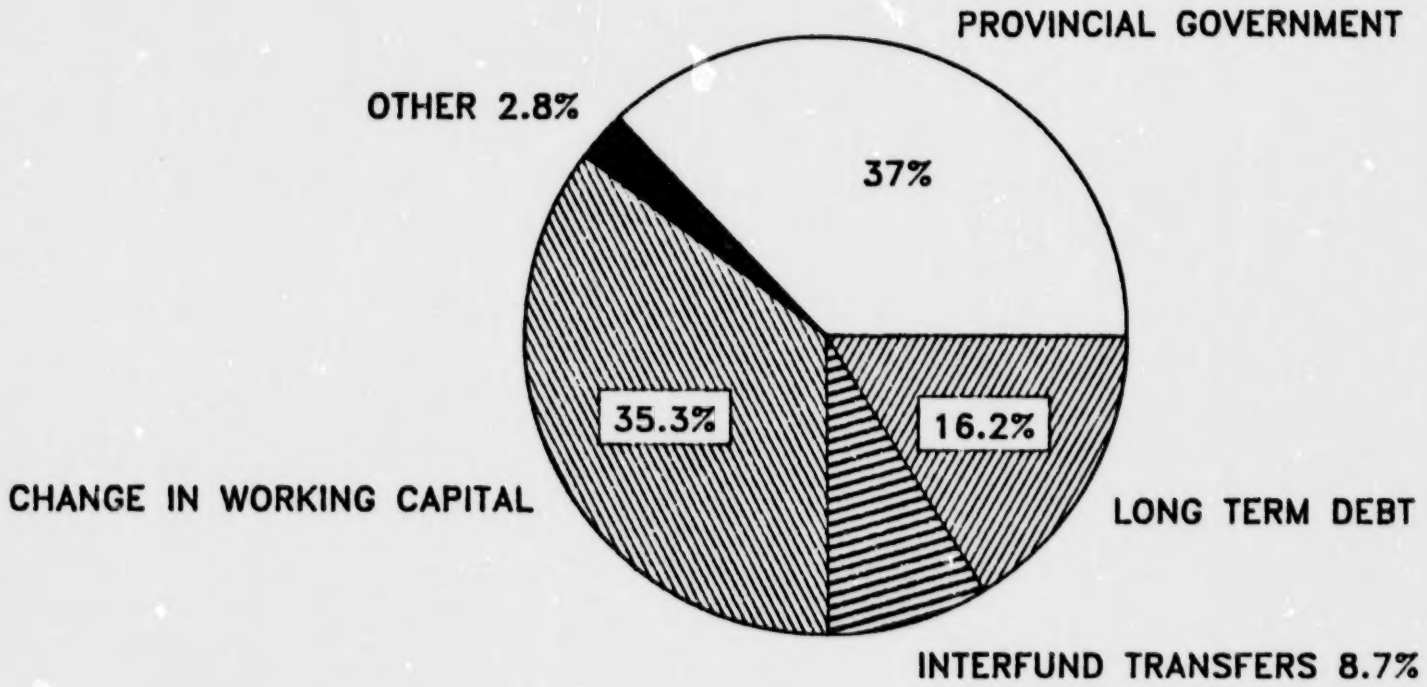
ANALYSIS OF OPERATING FUND REVENUE ACTUAL 1986

Division	FEDERAL GOVERNMENT		MUNICIPAL GOVERNMENT		OTHER SCHOOL DIVISIONS		OPTED OUT INDIAN BANDS	
	REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
1 Winnipeg	226,012	0.1%	47,408,221	30.8%	1,265,545	0.8%	922,444	0.6%
2 St. James - Assiniboia	100,850	0.2%	12,265,176	26.1%	148,793	0.3%	18,881	
3 Assiniboine South	54,985	0.2%	6,258,354	27.5%	819			
4 St. Boniface	14,966	0.1%	5,414,870	22.2%	526,150	2.2%		
5 Fort Garry	26,022	0.1%	8,540,436	32.9%	33,417	0.1%		
6 St. Vital	12,310		6,841,738	23.3%	13,121			
8 Norwood	6,424	0.1%	2,001,911	29.9%	145,342	2.2%		
9 River East	63,639	0.1%	9,759,000	20.9%	243,468	0.5%	18,804	
10 Seven Oaks	3,099		7,017,131	22.3%				
11 Lord Selkirk	41,686	0.2%	3,757,109	20.6%	241,307	1.3%	167,950	0.9%
12 Transcona - Springfield	38,967	0.1%	5,790,558	20.2%	43,456	0.2%	12,438	
13 Agassiz	105,726	1.1%	1,851,575	18.6%	125,998	1.3%	32,330	0.3%
14 Seine River	29,900	0.2%	2,741,142	17.2%	51,228	0.3%		
15 Hanover	10,290	0.1%	1,994,936	13.2%	157,850	1.0%		
16 Boundary	618		942,517	23.8%	53,433	1.3%	2,811	0.1%
17 Red River	23,552	0.3%	966,247	19.6%	40,790	0.8%		
18 Rhineland	9,682	0.2%	885,548	19.0%	18,763	0.4%		
19 Morris - Macdonald	6,031	0.1%	1,430,000	24.3%	76,858	1.3%		
20 White Horse Plain	22,469	0.3%	1,077,000	23.1%				
21 Interlake	12,342	0.1%	2,069,769	18.8%	23,001	0.2%	311,715	2.8%
22 Evergreen			1,877,492	26.1%				
23 Lakeshore	28,802	0.3%	741,780	12.1%	15,034	0.2%	23,029	0.4%
24 Portage La Prairie	306,937	2.3%	3,611,397	26.8%			96,156	0.7%
25 Midland	5,664	0.1%	1,531,458	23.5%	120			
26 Garden Valley	3,273		1,415,946	19.0%				
27 Pembina Valley	3,449	0.1%	973,394	26.7%	51,152	1.4%		
28 Mountain	11,962	0.2%	1,110,000	20.4%	11,025	0.2%	44,345	0.8%
29 Tiger Hills	5,621	0.1%	1,390,537	25.0%	20,478	0.4%	34,788	0.6%
30 Pine Creek	14,507	0.2%	1,178,402	20.3%				
31 Beautiful Plains	27,432	0.4%	1,253,010	19.6%	166			
32 Turtle River	59,005	1.0%	864,027	14.7%	2,966	0.1%	3,049	0.1%
33 Dauphin - Ochre Area 81	122,870	1.4%	1,609,248	18.2%	42,748	0.5%	457,446	5.2%
34 Duck Mountain	4,976	0.1%	654,626	14.9%	19,234	0.4%	31,552	0.7%
35 Swan Valley	16,164	0.2%	1,749,368	20.0%	78,048	0.9%	204,859	2.3%
36 Intermountain	211		1,051,841	17.4%			175,706	2.9%
37 Pelly Trail	237		1,206,249	25.1%			41,651	0.9%
38 Birdtail River	312		1,329,886	22.7%			235,369	4.0%
39 Rolling River	44,880	0.5%	2,313,407	26.8%	653		314,883	3.6%
40 Brandon	26,138	0.1%	3,656,800	23.2%	55,289	0.2%	305,560	1.3%
41 Fort La Bosse	14,390	0.2%	2,240,000	28.7%			215,910	2.8%
42 Souris Valley	8,039	0.2%	1,341,166	28.0%				
43 Antler River	6,488	0.1%	1,222,683	25.0%				
44 Turtle Mountain	6,050	0.1%	1,601,319	26.4%	6,356	0.1%		
45 Kelsey	27,954	0.3%	1,346,633	14.5%	14,240	0.2%	928,742	10.0%
46 Flin Flon	49,154	0.7%	1,440,216	20.6%	23,670	0.3%		
47 Western	17,416	0.4%	1,006,200	22.8%	9,225	0.2%		
48 Frontier	10,129,517	27.8%	476,833	1.3%	5,000		3,808,147	10.5%
2264 Churchill			280,200	21.8%				
2309 Snow Lake	4,094	0.2%	473,187	24.4%				
2312 Lynn Lake			300,685	17.5%			7,247	0.4%
2355 Mystery Lake	16,396	0.1%	3,728,322	23.3%	10,466	0.1%	155,850	1.0%
2439 Sprague Consolidated	843	0.1%	123,979	13.7%			10,206	1.1%
2460 Leaf Rapids			504,552	23.2%				
2461 Gypsumville Consolidated	19,663	5.3%	45,297	12.6%				
3000 South Winnipeg Technical	8,647	0.7%			838,659	71.6%		
Province	11,800,661	1.3%	176,661,578	23.2%	4,416,068	0.6%	8,581,868	1.1%

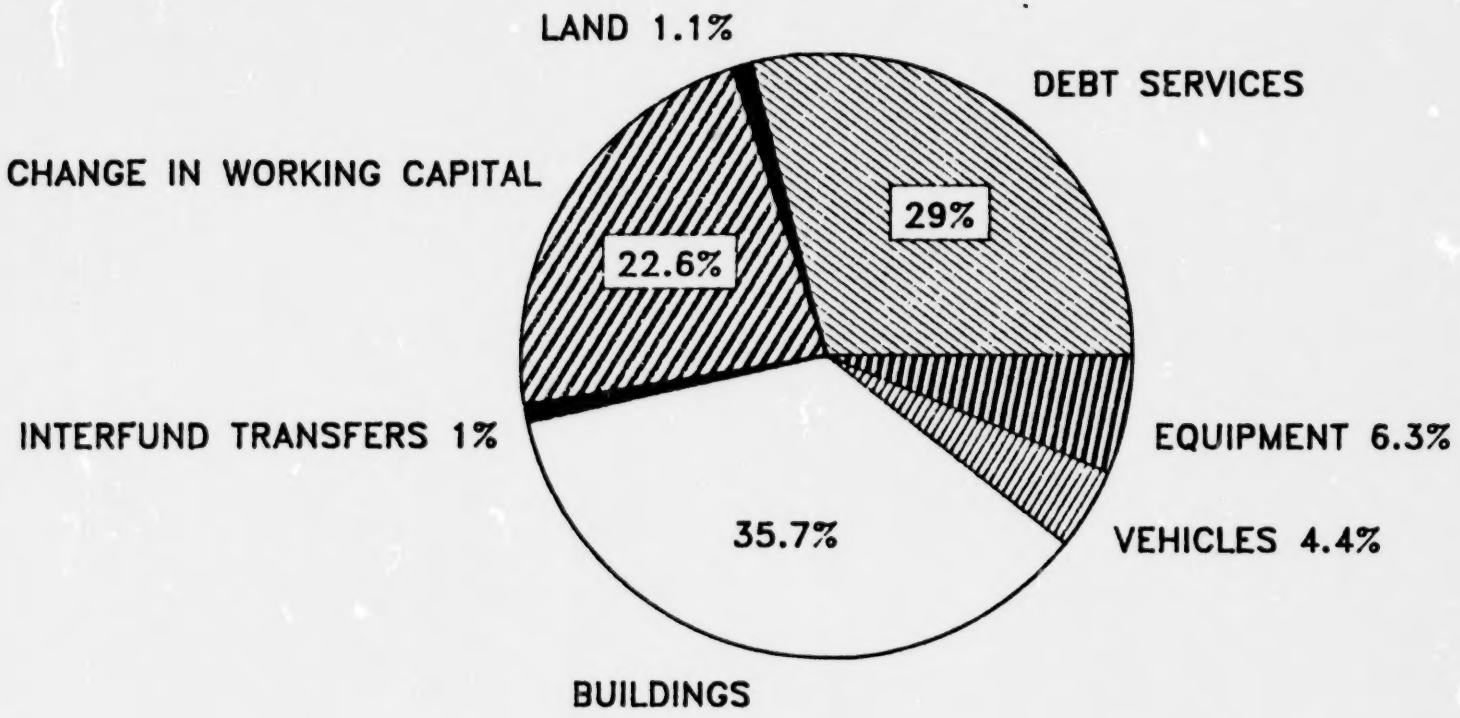
ANALYSIS OF OPERATING FUND REVENUE ACTUAL 1986

Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1 Winnipeg	1,326,043	0.9%		
2 St. James - Assiniboia	305,098	0.6%	440,175	0.9%
3 Assiniboine South	68,189	0.3%		
4 St. Boniface	222,816	0.9%	20,343	0.1%
5 Fort Garry	166,073	0.6%	55,832	0.2%
6 St. Vital	82,630	0.3%	147,508	0.5%
8 Norwood	134,499	2.0%	13,497	0.2%
9 River East	452,693	1.0%	245,637	0.5%
10 Seven Oaks	319,861	1.0%	47,569	0.2%
11 Lord Selkirk	299,153	1.6%	62,161	0.3%
12 Transcona - Springfield	173,234	0.6%	159,468	0.6%
13 Agassiz	13,086	0.1%	20,631	0.2%
14 Seine River	32,541	0.2%	39,031	0.2%
15 Hanover	274,975	1.8%	1,309	
16 Boundary	20,007	0.5%	50,879	1.3%
17 Red River	840		22,703	0.5%
18 Rhineland	32,465	0.7%	27,313	0.6%
19 Morris - Macdonald	8,262	0.1%	18,758	0.3%
20 White Horse Plain	1,431		5,751	0.1%
21 Interlake	17,612	0.2%	33,827	0.3%
22 Evergreen	8,544	0.1%	14,719	0.2%
23 Lakeshore	2,535		84,109	1.4%
24 Portage La Prairie	7,043	0.1%	52,986	0.4%
25 Midland	800		30,698	0.5%
26 Garden Valley	16,446	0.2%	4,728	0.1%
27 Pembina Valley	3,169	0.1%	15,468	0.4%
28 Mountain	1,786		14,634	0.3%
29 Tiger Hills			8,527	0.2%
30 Pine Creek	8,943	0.2%	26,149	0.5%
31 Beautiful Plains	44,202	0.7%	27,557	0.4%
32 Turtle River	1,189		45,462	0.8%
33 Dauphin - Ochre Area 01	154,759	1.7%	69,500	0.8%
34 Duck Mountain	11,441	0.3%		
35 Swan Valley	156,061	1.8%	85,667	1.0%
36 Intermountain			25,916	0.4%
37 Pelly Trail			22,286	0.5%
38 Birdtail River			36,058	0.6%
39 Rolling River	3,348		34,524	0.4%
40 Brandon	224,755	0.9%	16,521	0.1%
41 Fort La Bosse	47,120	0.6%	31,712	0.4%
42 Souris Valley	735		37,142	0.8%
43 Antler River	2,828	0.1%	8,909	0.2%
44 Turtle Mountain			12,438	0.2%
45 Kelsey	5,368	0.1%	16,518	0.2%
46 Flin Flon	507,803	7.3%	70,489	1.0%
47 Western	59,449	1.3%	39,040	0.9%
48 Frontier	2,700,013	7.4%	64,083	0.2%
2264 Churchill	60,000	4.7%	36,667	2.9%
2309 Snow Lake	26,840	1.4%	12,233	0.6%
2312 Lynn Lake	1,412	0.1%	4,830	0.3%
2353 Mystery Lake	1,163		139,643	0.9%
2439 Sprague Consolidated	245		12,012	1.3%
2460 Leaf Rapids			21,704	1.0%
2461 Gypsumville Consolidated			77	
3000 South Winnipeg Technical	67,381	3.8%	28,758	2.5%
Province	8,077,084	1.1%	2,564,156	0.3%

1986
CAPITAL FUND
FINANCES ACQUIRED



1986
CAPITAL FUND
FINANCES APPLIED



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CAPITAL FUND ACTUAL 1986
FINANCES ACQUIRED AND APPLIED

Division	FINANCES ACQUIRED: PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1 Winnipeg	4,052,922	2,746,510	4,480,000	132,620	9,317,393	20,729,445
2 St. James - Assiniboia	1,955,542	691,904		489,032	3,629,395	6,765,873
3 Assiniboine South	1,375,198	443,090	465,000		809,516	3,092,804
4 St. Boniface	1,885,297	225,515		20,700	378,011	2,509,523
5 Fort Garry	1,332,693	335,462		100,784	3,706,887	5,475,826
6 St. Vital	2,291,649	472,965	395,000	1,000	1,278,910	4,439,524
8 Norwood	311,835	23,390		1,885,729	198,733	2,419,887
9 River East	2,254,860	854,380	4,040,000		1,715,951	8,865,191
10 Seven Oaks	2,166,936	446,894			1,003,814	3,617,644
11 Lord Selkirk	1,042,408	233,205	2,675,000	22,563	1,751,869	5,725,045
12 Transcona - Springfield	2,872,955	152,268		560	976,856	4,002,639
13 Agassiz	719,099	39,568		6,214	116,641	901,522
14 Seine River	1,658,195	75,343			630,335	2,363,873
15 Hanover	1,282,527	199,376	1,200,000		451,871	3,133,774
16 Boundary	202,130	22,163	28,739	19,412	258,662	531,106
17 Red River	363,322	33,283			181,827	578,432
18 Rhineland	444,495	107,254		6,044	86,875	644,668
19 Morris - Macdonald	487,208	48,806		37,515	1,086,724	1,660,253
20 White Horse Plain	453,854	75,427			135,641	664,922
21 Interlake	1,071,248	107,100		1,859	58,695	1,238,902
22 Evergreen	641,263	77,313		2,235	189,584	910,395
23 Lakeshore	1,001,391	44,922		7,775	209,816	1,263,904
24 Portage La Prairie	1,055,621	375,212	441,000	16,927	637,313	2,526,073
25 Midland	620,865	108,130	195,000	26,577	125,692	1,076,264
26 Garden Valley	1,146,380	112,759		233,754	23,239	1,516,132
27 Pembina Valley	80,356	28,442		9,000	16,558	134,356
28 Mountain	204,698	87,977	1,095,000		383,949	1,771,624
29 Tiger Hills	408,914	2,607	750,000		423,541	1,585,062
30 Pine Creek	584,373	98,505		2,691	432,358	1,117,927
31 Beautiful Plains	365,386	38,065		1,071	102,053	506,575
32 Turtle River	848,596	99,164		8,404	138,482	1,094,646
33 Dauphin - Ochre Area 81	564,149	114,720			241,405	920,274
34 Duck Mountain	553,294	262,214	295,000	1,606	200,182	1,312,296
35 Swan Valley	603,230	101,873	165,000	2,981	294,786	1,167,870
36 Intermountain	729,845	9,965		20,036	966,297	1,726,143
37 Pelly Trail	154,370	2,338	400,000	3,711	944,409	1,504,828
38 Birdtail River	580,002	102,469	1,560,000	14,872	409,831	2,667,174
39 Rolling River	401,019	86,529	245,000	70,745	1,021,828	1,825,121
40 Brandon	1,521,649	189,315	715,000	103,725	1,456,105	3,985,794
41 Fort La Bosse	477,249	70,305		10,666	715,446	1,273,866
42 Souris Valley	232,672	91,822	195,000		64,039	583,533
43 Antler River	329,447	57,160		15,290	197,876	599,773
44 Turtle Mountain	385,722	66,992		21,681	138,313	612,708
45 Kelsey	495,372	206,111		15,729	298,464	1,015,676
46 Flin Flon	702,600	237,292		6,685	5,098	951,675
47 Western	299,052	62,707		1,463	3,519	366,741
48 Frontier	254,031	381,147		49,987	1,580,621	2,265,786
2264 Churchill	36,048	1,055		2,808	26,216	66,127
2309 Snow Lake	386,019	9,406	120,000		52,209	567,634
2312 Lynn Lake	70,631	40,610	29,946	805		141,992
2355 Mystery Lake	644,103	186,277		62,859	2,445,405	3,338,644
2439 Sprague Consolidated	99,760	10,417		2,964	27,672	140,813
2460 Leaf Rapids	629,582	51,729				681,311
2461 Gypsumville Consolidated	91,692			14	73,784	165,490
3000 South Winnipeg Technical	437,703		1,350,000	156,174	643,207	2,587,086
Province	45,861,457	10,769,852	20,839,685	3,597,269	42,263,903	123,332,166

Division	CAPITAL EXPENDITURES LAND	BUILDINGS	EQUIPMENT	FINANCES APPLIED VEHICLES	DEBT SERVICES
1 Winnipeg	136,265	8,447,615	828,606	193,395	3,301,219
2 St. James - Assiniboia	128,113	925,769	699,659	83,375	1,625,920
3 Assiniboine South	178,535	1,203,781	235,700	26,781	1,416,443
4 St. Boniface	33,322	482,398	214,758	105,161	1,570,874
5 Fort Garry	13,449	2,637,942	415,617	71,922	1,169,614
6 St. Vital	366,896	1,527,833	310,231	387,398	1,423,645
8 Norwood		1,296,072	143,243		265,005
9 River East	66,700	4,932,075	620,488	115,072	1,985,292
10 Seven Oaks		1,059,205	322,357	140,163	1,952,655
11 Lord Selkirk		3,494,476	310,698	105,549	851,550
12 Transcona - Springfield		873,107	159,716	112,137	2,440,162
13 Agassiz		53,994	77,077	175,119	509,217
14 Seine River	34,983	632,732	75,842	323,482	1,201,082
15 Hanover	65,466	1,397,045	299,381	212,366	964,575
16 Boundary		10,774	56,550	7,208	173,830
17 Red River		163,663	30,993	66,278	216,285
18 Rhineland		72,919	55,977	65,628	364,867
19 Morris - Macdonald		1,080,461	48,806	37,093	375,534
20 White Horse Plain		148,156	52,983	140,732	306,050
21 Interlake		185,648	74,653	216,612	688,054
22 Evergreen		187,867	52,009	105,354	479,900
23 Lakeshore		292,182	81,612	230,382	599,070
24 Portage La Prairie		800,558	96,812	242,368	765,181
25 Midland		27,144	92,339	336,940	264,081
26 Garden Valley		137,556	91,758	39,236	982,733
27 Peebina Valley			28,442	33,330	39,027
28 Mountain		1,498,412	79,801		159,698
29 Tiger Hills		1,047,170	2,607	61,261	315,688
30 Pine Creek		417,931	54,136	231,103	340,870
31 Beautiful Plains		86,721	60,099	31,868	294,423
32 Turtle River		1,500	121,775		820,124
33 Dauphin - Ochre Area 81		253,042	90,612	109,535	409,523
34 Duck Mountain		257,332	20,320	108,884	412,119
35 Swan Valley		135,746	134,273	238,889	320,951
36 Intermountain	81,035		22,366	226,696	490,748
37 Pelly Trail		985,144	17,592		136,982
38 Birdtail River		641,651	110,994	262,107	293,154
39 Rolling River		823,402	155,275	69,303	280,180
40 Brandon	50,000	1,789,048	179,594	134,321	1,343,733
41 Fort La Bosse		647,363	75,772	76,554	352,015
42 Souris Valley	10,000	52,091	118,802	32,927	114,102
43 Antler River		65,773	63,710	66,957	174,944
44 Turtle Mountain		117,506	36,527	81,143	224,344
45 Kelsey		180,461	121,663	10,751	462,065
46 Flin Flon	3,600	100,236	120,301		692,440
47 Western	3,390	39,498	47,620	35,007	226,145
48 Frontier	110,757	701,634	326,890	3,600	45,828
2264 Churchill			5,280		31,823
2309 Snow Lake		52,925	13,205		296,814
2312 Lynn Lake			60,744	24,812	50,831
2355 Mystery Lake	8,223	1,924,699	255,308		539,091
2439 Sprague Consolidated		1,930	8,487		84,550
2460 Leaf Rapids		24,763	24,966		625,482
2461 Gypsumville Consolidated				29,185	56,447
3000 South Winnipeg Technical	1,047	33,790	586,653		442,246
Province	1,311,781	43,950,720	8,393,879	5,407,984	36,169,225

Division	CAPITAL FUND ACTUAL 1986 FINANCES ACQUIRED AND APPLIED		
	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1 Winnipeg	203,996	7,598,349	20,729,445
2 St. James - Assiniboia	19,390	3,283,647	6,765,873
3 Assiniboine South	7,064	24,500	3,092,804
4 St. Boniface		103,010	2,509,523
5 Fort Garry		1,167,282	5,475,826
6 St. Vital		223,521	4,439,524
8 Norwood	1,563	714,004	2,419,887
9 River East		1,145,564	8,865,191
10 Seven Oaks	1,259	142,005	3,617,644
11 Lord Selkirk	18,375	944,397	5,725,045
12 Transcona - Springfield	36,793	380,724	4,002,639
13 Agassiz		86,115	901,522
14 Seine River	30,328	65,424	2,363,873
15 Hanover		194,941	3,133,774
16 Boundary	7,652	275,092	531,106
17 Red River	20,747	80,466	578,432
18 Rhineland	71,277	14,000	644,668
19 Morris - Macdonald	74,581	43,778	1,660,253
20 White Horse Plain	6,606	10,395	664,922
21 Interlake	66,985	6,950	1,238,902
22 Evergreen		85,265	910,395
23 Lakeshore	27,666	32,992	1,263,904
24 Portage La Prairie	33,062	588,092	2,526,073
25 Midland		355,760	1,076,264
26 Garden Valley	12,300	252,549	1,516,132
27 Peebina Valley	8,000	25,557	134,356
28 Mountain	5,300	28,213	1,771,624
29 Tiger Hills	12,890	145,446	1,585,062
30 Pine Creek		73,887	1,117,927
31 Beautiful Plains	11,213	22,251	506,575
32 Turtle River	8,895	142,352	1,094,646
33 Dauphin - Ochre Area 81	56,100	1,462	920,274
34 Duck Mountain	247,563	266,078	1,312,296
35 Swan Valley		338,011	1,167,870
36 Intermountain		905,298	1,726,143
37 Pelly Trail	10,101	355,009	1,504,828
38 Birdtail River	32,695	1,326,573	2,667,174
39 Rolling River		496,961	1,825,121
40 Brandon	53,529	435,569	3,985,794
41 Fort La Bosse	53,219	68,943	1,273,866
42 Souris Valley		255,611	583,533
43 Antler River	2,233	226,156	599,773
44 Turtle Mountain	13,840	139,348	612,708
45 Kelsey	16,520	224,236	1,015,676
46 Flin Flon	30,000	5,098	951,675
47 Western		15,081	366,741
48 Frontier	10,977	1,066,100	2,265,786
2264 Churchill		29,024	66,127
2309 Snow Lake	900	203,790	567,634
2312 Lynn Lake	5,605		141,992
2355 Mystery Lake		611,123	3,338,644
2439 Sprague Consolidated	5,930	39,916	140,813
2460 Leaf Rapids	4,100		681,311
2461 Gypsumville Consolidated	40,522	39,336	165,490
3000 South Winnipeg Technical		1,523,350	2,587,086
Province	1,269,976	26,828,601	123,332,166

FRS60 29-Sep-87

SUMMARY OF BALANCED ASSESSMENT
AND EDUCATION SUPPORT LEVY ACTUAL 1986

Division	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 Winnipeg	413,010,950	399,730,460	812,741,410	18,048,579	32,659,613	50,708,192
2 St. James - Assiniboia	167,895,390	106,806,260	274,701,650	7,337,029	8,726,071	16,063,100
3 Assiniboine South	94,640,210	17,251,960	111,892,170	4,135,777	1,409,485	5,545,262
4 St. Boniface	69,754,980	31,632,080	101,387,060	3,048,293	2,584,341	5,632,634
5 Fort Garry	98,337,730	67,187,750	165,525,480	4,297,359	5,489,239	9,786,598
6 St. Vital	110,760,630	15,560,990	126,321,620	4,840,240	1,271,333	6,111,573
8 Norwood	22,389,390	15,486,050	37,875,440	978,425	1,265,210	2,243,635
9 River East	164,897,720	21,782,540	186,680,260	7,206,030	1,779,633	8,985,663
10 Seven Oaks	107,450,060	17,799,740	125,249,800	4,695,568	1,454,239	6,149,807
11 Lord Selkirk	57,907,600	13,712,430	71,620,030	2,530,562	1,120,305	3,650,867
12 Transcona - Springfield	77,001,790	34,763,510	111,765,300	3,364,978	2,840,178	6,205,156
13 Agassiz	35,966,600	8,255,180	44,221,780	1,571,739	674,447	2,246,186
14 Seine River	40,001,410	5,714,020	45,715,430	1,748,062	466,837	2,214,899
15 Hanover	37,329,680	9,765,120	47,094,800	1,631,306	797,810	2,429,116
16 Boundary	14,876,290	1,969,260	16,845,550	650,094	160,889	810,983
17 Red River	16,926,740	2,758,420	19,685,160	739,698	225,362	965,060
18 Rhineland	17,930,440	5,188,380	23,118,820	783,560	423,890	1,207,450
19 Morris - Macdonald	28,874,100	6,935,850	35,809,950	1,261,800	566,660	1,828,460
20 White Horse Plain	14,276,530	2,145,280	16,421,810	623,884	175,270	799,154
21 Interlake	33,254,550	8,474,760	41,729,310	1,453,225	692,388	2,145,613
22 Evergreen	27,264,460	7,402,140	34,666,600	1,191,459	604,753	1,796,212
23 Lakeshore	15,282,070	2,732,710	18,014,780	667,827	223,262	891,089
24 Portage La Prairie	48,882,090	17,904,490	66,786,580	2,136,149	1,462,797	3,598,946
25 Midland	36,448,850	4,593,610	41,042,460	1,592,814	375,297	1,968,111
26 Garden Valley	24,816,640	7,870,320	32,686,960	1,084,488	643,005	1,727,493
27 Pembina Valley	17,661,120	2,148,010	19,809,130	771,791	175,492	947,283
28 Mountain	14,794,630	2,429,770	17,224,420	646,529	198,512	845,041
29 Tiger Hills	23,593,600	3,667,900	27,261,500	1,031,041	299,668	1,330,709
30 Pine Creek	19,223,190	3,201,230	22,424,420	840,052	261,539	1,101,591
31 Beautiful Plains	25,846,600	7,478,160	33,324,760	1,129,498	610,966	1,740,464
32 Turtle River	14,351,390	1,517,200	15,868,590	627,154	123,954	751,108
33 Dauphin - Ochre Area 01	31,721,200	9,315,920	41,037,120	1,386,216	761,111	2,147,327
34 Duck Mountain	9,829,830	873,360	10,703,190	429,564	71,354	500,918
35 Swan Valley	31,246,950	6,727,390	37,974,340	1,365,491	549,628	1,915,119
36 Intermountain	24,540,360	3,508,720	28,049,080	1,072,415	286,663	1,359,078
37 Pelly Trail	22,043,070	3,879,120	25,922,190	963,281	316,925	1,280,206
38 Birdtail River	28,473,420	5,335,270	33,808,690	1,244,287	435,891	1,680,178
39 Rolling River	37,063,010	7,814,960	44,877,970	1,619,632	638,481	2,258,133
40 Brandon	94,109,930	49,674,200	143,784,130	4,112,603	4,058,383	8,170,986
41 Fort La Bosse	29,699,310	12,127,430	41,826,740	1,297,860	990,809	2,288,669
42 Souris Valley	21,537,440	4,061,910	25,599,350	941,186	331,857	1,273,043
43 Antler River	24,644,510	4,328,040	28,972,550	1,076,966	353,602	1,430,568
44 Turtle Mountain	30,337,030	4,490,690	34,827,720	1,325,728	366,891	1,692,619
45 Kelsey	14,973,800	10,090,300	25,064,100	654,355	824,378	1,478,733
46 Flin Flon	12,138,960	4,041,260	16,180,220	530,473	330,171	860,644
47 Western	18,263,860	5,606,970	23,870,830	798,130	458,090	1,256,220
48 Frontier	9,262,650	4,361,150	13,623,800	404,778	356,307	761,085
2264 Churchill	1,929,260	3,709,990	5,639,250	84,309	303,106	387,415
2309 Snow Lake	2,678,820	797,600	3,476,420	117,064	65,164	182,228
2312 Lynn Lake	1,821,790	648,460	2,470,250	79,612	52,979	132,591
2335 Mystery Lake	22,026,000	8,526,340	30,552,340	962,536	696,602	1,659,138
2439 Sprague Consolidated	1,970,840	420,420	2,391,260	86,126	34,348	120,474
2460 Leaf Rapids	3,351,800	10,187,630	13,539,430	146,474	832,329	978,803
2461 Gypsumville Consolidated	922,420	210,010	1,132,430	40,309	17,158	57,467
3000 South Winnipeg Technical						
Province	2,366,233,910	1,014,622,720	3,380,856,630	103,404,425	82,894,672	186,299,097

FR562 29-Sep-87

LOCAL TAXATION ACTUAL 1986

Division		MUNICIPAL GOVT. SPECIAL TAX	EDUCATION SUPPORT LEVY	TOTAL
1	Winnipeg	47,197,700	50,708,192	97,905,892
2	St. James - Assiniboia	12,246,888	16,063,100	28,309,988
3	Assiniboine South	6,258,354	5,545,262	11,803,616
4	St. Boniface	5,414,870	5,632,634	11,047,504
5	Fort Garry	8,540,436	9,786,598	18,327,034
6	St. Vital	6,841,738	6,111,573	12,953,311
8	Norwood	2,001,911	2,243,635	4,245,546
9	River East	9,759,000	8,985,663	18,744,663
10	Seven Oaks	7,017,131	6,149,807	13,166,938
11	Lord Selkirk	3,757,109	3,650,867	7,407,976
12	Transcona - Springfield	5,790,558	6,205,156	11,995,714
13	Agassiz	1,851,575	2,246,186	4,097,761
14	Seine River	2,741,142	2,214,899	4,956,041
15	Hanover	1,994,936	2,429,116	4,424,052
16	Boundary	942,517	810,983	1,753,500
17	Red River	966,247	965,060	1,931,307
18	Rhineland	885,548	1,207,450	2,092,998
19	Morris - Macdonald	1,430,000	1,828,460	3,258,460
20	White Horse Plain	1,077,000	799,154	1,876,154
21	Interlake	2,069,769	2,145,613	4,215,382
22	Evergreen	1,877,492	1,796,212	3,673,704
23	Lakeshore	741,780	891,089	1,632,869
24	Portage La Prairie	3,611,397	3,598,946	7,210,343
25	Midland	1,530,000	1,968,111	3,498,111
26	Garden Valley	1,415,346	1,727,493	3,142,839
27	Pembina Valley	973,394	947,283	1,920,677
28	Mountain	1,110,000	845,041	1,955,041
29	Tiger Hills	1,390,537	1,330,709	2,721,246
30	Pine Creek	1,178,402	1,101,591	2,279,993
31	Beautiful Plains	1,253,010	1,740,464	2,993,474
32	Turtle River	864,027	751,108	1,615,135
33	Dauphin - Ochre Area 81	1,609,248	2,147,327	3,756,575
34	Duck Mountain	648,609	500,918	1,149,527
35	Swan Valley	1,749,368	1,915,119	3,664,487
36	Intermountain	1,051,841	1,359,078	2,410,919
37	Pelly Trail	1,206,249	1,280,206	2,486,455
38	Birdtail River	1,329,886	1,680,178	3,010,064
39	Rolling River	2,313,407	2,258,133	4,571,540
40	Brandon	5,654,800	8,170,986	13,825,786
41	Fort La Bosse	2,240,000	2,288,669	4,528,669
42	Souris Valley	1,341,166	1,273,043	2,614,209
43	Antler River	1,222,683	1,430,568	2,653,251
44	Turtle Mountain	1,601,519	1,692,619	3,294,138
45	Kelsey	1,346,633	1,478,733	2,825,366
46	Flin Flon	1,440,216	860,644	2,300,860
47	Western	1,000,000	1,256,220	2,256,220
48	Frontier	476,833	761,085	1,237,918
2264	Churchill	275,000	387,415	662,415
2309	Snow Lake	473,187	182,228	655,415
2312	Lynn Lake	300,685	132,591	433,276
2355	Mystery Lake	3,728,322	1,659,138	5,387,460
2439	Sprague Consolidated	123,979	120,474	244,453
2460	Leaf Rapids	504,552	978,803	1,483,355
2461	Gypsumville Consolidated	45,297	57,467	102,764
3000	South Winnipeg Technical			
	Province	176,413,294	186,299,097	362,712,391

1987

BUDGET STATEMENTS

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Division	ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL INSTRUCTION
	REGULAR INSTRUCTION					
1 Winnipeg	26,593.5		2,681.0	195.0	29,469.5	1,753.0
2 St. James - Assiniboia	9,914.5		926.5		10,841.0	226.0
3 Assiniboine South	5,174.0		978.5		6,152.5	1.0
4 St. Boniface	3,166.0	1,430.0	1,128.5		5,724.5	183.0
5 Fort Garry	5,443.6		987.0		6,430.6	111.4
6 St. Vital	6,357.0	412.0	1,216.0		7,985.0	124.0
8 Norwood	808.5	320.5	198.5		1,327.5	36.0
9 River East	10,104.0		1,086.5	619.5	11,810.0	320.5
10 Seven Oaks	6,940.5		559.5	233.0	7,733.0	112.0
11 Lord Selkirk	4,012.0			42.0	4,054.0	114.5
12 Transcona - Springfield	6,001.5		1,054.0	257.0	7,312.5	291.0
13 Agassiz	2,357.0		299.5		2,656.5	59.5
14 Seine River	2,105.0	1,159.9	1,046.0		4,310.9	29.0
15 Hanover	4,589.5			52.5	4,642.0	83.5
16 Boundary	715.5			20.0	735.5	20.0
17 Red River	95.0	1,009.0	115.0		1,219.0	21.0
18 Rhineland	1,257.5				1,257.5	1.0
19 Morris - Macdonald	1,479.5				1,479.5	
20 White Horse Plain	702.5		283.0		985.5	25.0
21 Interlake	3,143.0				3,143.0	95.0
22 Evergreen	1,763.5				1,763.5	37.0
23 Lakeshore	1,655.5				1,655.5	42.5
24 Portage La Prairie	3,062.5		226.0		3,288.5	159.0
25 Midland	1,655.0				1,655.0	26.5
26 Garden Valley	2,503.5				2,503.5	46.0
27 Peabina Valley	797.5				797.5	10.0
28 Mountain	634.0	552.0			1,186.0	31.5
29 Tiger Hills	1,343.5				1,343.5	42.0
30 Pine Creek	1,461.0				1,461.0	35.0
31 Beautiful Plains	1,631.5				1,631.5	78.0
32 Turtle River	1,423.0	128.0			1,551.0	
33 Dauphin - Ochre Area 81	1,845.0		227.5	113.0	2,185.5	36.5
34 Duck Mountain	1,004.0				1,004.0	12.0
35 Swan Valley	1,841.0		68.5		1,909.5	66.0
36 Intermountain	1,669.0				1,669.0	20.0
37 Pelly Trail	1,184.0				1,184.0	27.0
38 Birdtail River	1,361.5	130.5			1,492.0	22.0
39 Rolling River	2,138.5				2,138.5	35.0
40 Brandon	6,200.5		333.0		6,533.5	335.0
41 Fort La Bosse	1,788.7				1,788.7	53.0
42 Souris Valley	1,111.7				1,111.7	7.0
43 Antler River	1,150.5				1,150.5	50.0
44 Turtle Mountain	1,307.0				1,307.0	5.0
45 Kelsey	2,136.5		189.0		2,325.5	118.0
46 Flin Flon	1,595.5		48.0		1,643.5	35.0
47 Western	1,325.5				1,325.5	29.0
48 Frontier	4,569.0				4,569.0	433.0
2264 Churchill	258.5				258.5	3.0
2309 Snow Lake	415.0				415.0	11.0
2312 Lynn Lake	366.5				366.5	
2355 Mystery Lake	3,328.5		269.5		3,598.0	76.5
2439 Sprague Consolidated	184.0				184.0	13.0
2460 Leaf Rapids	522.0				522.0	
2461 Gypsumville Consolidated	69.5				69.5	
3000 South Winnipeg Technical						
Province	156,462.0	5,141.9	13,921.0	1,532.0	177,056.9	5,500.9

FRS50 30-Jul-87

Division	VOCATIONAL			K - 12	COMMUNITY EDUCATION AND SERVICES		
	INDUSTRIAL TECHNICAL	BUSINESS & MARKETING	TOTAL	STUDENTS	EXTENSION & EVENING	ENGLISH AS A 2ND LANGUAGE	PRESCHOOL
1 Winnipeg	873.0	246.5	1,119.5	32,342.0	3,200.0	1,869.0	1,594.0
2 St. James - Assiniboia	349.5	141.0	490.5	11,557.5	1,550.0		27.0
3 Assiniboine South	23.0		23.0	6,176.5			
4 St. Boniface	129.0	46.0	175.0	6,082.5	1,942.0		
5 Fort Garry				6,542.0		44.0	
6 St. Vital	19.0		19.0	8,128.0	1,300.0		
8 Norwood				1,363.5			
9 River East	728.0		728.0	12,858.5	1,623.0	30.0	
10 Seven Oaks	61.0		61.0	7,906.0	918.0	42.0	
11 Lord Selkirk	579.0	148.0	727.0	4,895.5	1,000.0		3.0
12 Transcona - Springfield	237.0		237.0	7,840.5	1,897.0		
13 Agassiz				2,716.0	120.0		
14 Seine River	14.0		14.0	4,353.9			
15 Hanover	200.0	143.0	343.0	5,068.5	495.0	75.0	
16 Boundary	43.0		43.0	798.5	70.0		
17 Red River	17.0		17.0	1,257.0	70.0	44.0	
18 Rhineland	39.0		39.0	1,297.5	40.0	15.0	
19 Morris - Macdonald	20		20.0	1,499.5	100.0	19.0	
20 White Horse Plain				1,010.5			
21 Interlake				3,238.0	130.0		
22 Evergreen				1,800.5	450.0		
23 Lakeshore	52.0		52.0	1,750.0	528.0		
24 Portage La Prairie	102.0		102.0	3,549.5	110.0		
25 Midland				1,681.5			
26 Garden Valley	30.0		30.0	2,579.5	232.0	27.0	
27 Pembina Valley				807.5	80.0		
28 Mountain				1,217.5	200.0		
29 Tiger Hills				1,385.5	141.0		
30 Pine Creek				1,496.0	100.0		
31 Beautiful Plains				1,709.5		41.0	
32 Turtle River				1,551.0	25.0		
33 Dauphin - Ochre Area 01	299.0	75.0	374.0	2,596.0	250.0		
34 Duck Mountain				1,016.0	242.0	3.0	
35 Swan Valley	223.0	69.0	292.0	2,267.5	150.0		
36 Intermountain				1,689.0			
37 Pelly Trail				1,211.0			
38 Birdtail River				1,514.0	200.0	3.0	
39 Rolling River	14.5		14.5	2,188.0	62.0		
40 Brandon	488.0	227.0	715.0	7,583.5			
41 Fort La Bosse	31.0	49.0	80.0	1,921.7	35.0		
42 Souris Valley				1,118.7	60.0		
43 Antler River				1,200.5			
44 Turtle Mountain				1,512.0			
45 Kelsey	105.0		105.0	2,548.5			
46 Flin Flon	14.0		14.0	1,692.5			
47 Western				1,354.5	350.0		
48 Frontier	34.0		34.0	5,036.0	1,025.0		
2264 Churchill				261.5			
2309 Snow Lake				426.0	20.0		
2312 Lynn Lake				366.5	12.0		
2355 Mystery Lake	153.0	42.0	195.0	3,869.5			
2439 Sprague Consolidated				197.0			
2460 Leaf Rapids				522.0			
2461 Gypsumville Consolidated				69.5	150.0		
3000 South Winnipeg Technical	144.0	5.5	149.5	149.5	250.0		
Province	5,021.0	1,192.0	6,213.0	188,770.8	19,127.0	2,212.0	1,624.0

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1986

Division	INSTRUCTIONAL				****
	REGULAR INSTRUCTION	EXCEPTIONAL	VOCATIONAL**	COMBINED***	INSTRUCTIONAL & MANAGERIAL
1 Winnipeg	18.8	5.1	19.0	15.2	13.4
2 St. James - Assiniboia	19.5	2.9	15.7	16.6	15.0
3 Assiniboine South	20.4		23.0	17.4	16.1
4 St. Boniface	18.0	5.2	29.2	16.0	14.7
5 Fort Garry	18.6	3.5		16.0	14.9
6 St. Vital	20.6		19.0	18.3	16.3
8 Norwood	15.8	4.8		14.3	12.7
9 River East	18.6	6.4	22.8	17.7	16.1
10 Seven Oaks	18.8	2.3	8.7	16.4	15.2
11 Lord Selkirk	18.7	7.8	26.0	18.7	17.0
12 Transcona - Springfield	21.0		20.6	18.3	16.6
13 Agassiz	17.5	7.4		17.0	15.6
14 Seine River	17.2	1.3	14.0	15.9	14.5
15 Hanover	21.3	4.8	18.9	20.0	17.2
16 Boundary	16.7	6.7	3.3	15.3	14.0
17 Red River	18.0	4.2		17.3	15.3
18 Rhineland	20.0		7.1	17.2	15.6
19 Morris - Macdonald	19.0			17.3	15.0
20 White Horse Plain	15.5	3.6		14.1	12.8
21 Interlake	20.9	5.9		19.1	16.9
22 Evergreen	19.3	3.1		17.4	15.5
23 Lakeshore	20.4	4.3	9.2	18.1	16.4
24 Portage La Prairie	18.2	6.9	15.5	16.4	14.9
25 Midland	17.8	3.3		16.5	14.6
26 Garden Valley	20.6	4.8	5.8	18.7	17.4
27 Pembina Valley	15.9			14.2	13.3
28 Mountain	15.6			14.8	12.4
29 Tiger Hills	18.8	6.0		17.6	15.1
30 Pine Creek	17.6	4.9		16.6	15.3
31 Beautiful Plains	19.4	6.5		17.8	14.9
32 Turtle River	18.7			17.3	14.8
33 Dauphin - Ochre Area #1	19.6	4.1	16.2	17.4	16.2
34 Duck Mountain	16.5			15.5	14.0
35 Swan Valley	19.4	5.4	29.6	18.8	16.9
36 Intermountain	19.9	4.8		19.2	17.1
37 Pelly Trail	19.2			18.0	15.3
38 Birdtail River	18.0	4.4		17.2	15.9
39 Rolling River	21.0	2.8	14.5	19.0	15.4
40 Brandon	20.2	8.9	32.5	19.0	17.2
41 Fort La Bosse	16.0	1.6	13.3	14.3	13.0
42 Souris Valley	16.5	2.2		15.9	14.3
43 Antler River	17.0	9.1		16.4	14.8
44 Turtle Mountain	17.8	0.7		16.5	14.6
45 Kelsey	20.5	7.6	105.0	18.9	17.1
46 Flin Flon	17.3	4.7	14.0	15.6	14.2
47 Western	21.4	5.8		19.3	17.5
48 Frontier	13.9		17.0	15.2	12.7
2264 Churchill	14.4	1.5		13.1	11.9
2309 Snow Lake	14.8			14.3	13.0
2312 Lynn Lake	15.2			13.8	12.6
2355 Mystery Lake	18.2	3.4	35.5	16.2	15.1
2439 Sprague Consolidated	14.7			12.7	11.2
2460 Leaf Rapids	17.4			16.4	14.9
2461 Gypsumville Consolidated	13.9			13.9	11.6
3000 South Winnipeg Technical			13.6	11.5	9.6
Province	18.8	4.5	20.0	16.8	15.0

* INSTRUCTIONAL RATIOS BASED ON OBJECT CODE 330 INSTRUCTIONAL - TEACHING PERSONNEL AND THE STUDENT STATISTICS IN THE 1987 BUDGET.

** VOCATIONAL INCLUDES BOTH INDUSTRIAL TECHNICAL AND BUSINESS & MARKETING.

*** COMBINED RATIO USES TOTAL INSTRUCTIONAL - TEACHING, EXCLUDING COMMUNITY EDUCATION, AND K-12 ENROLMENT.

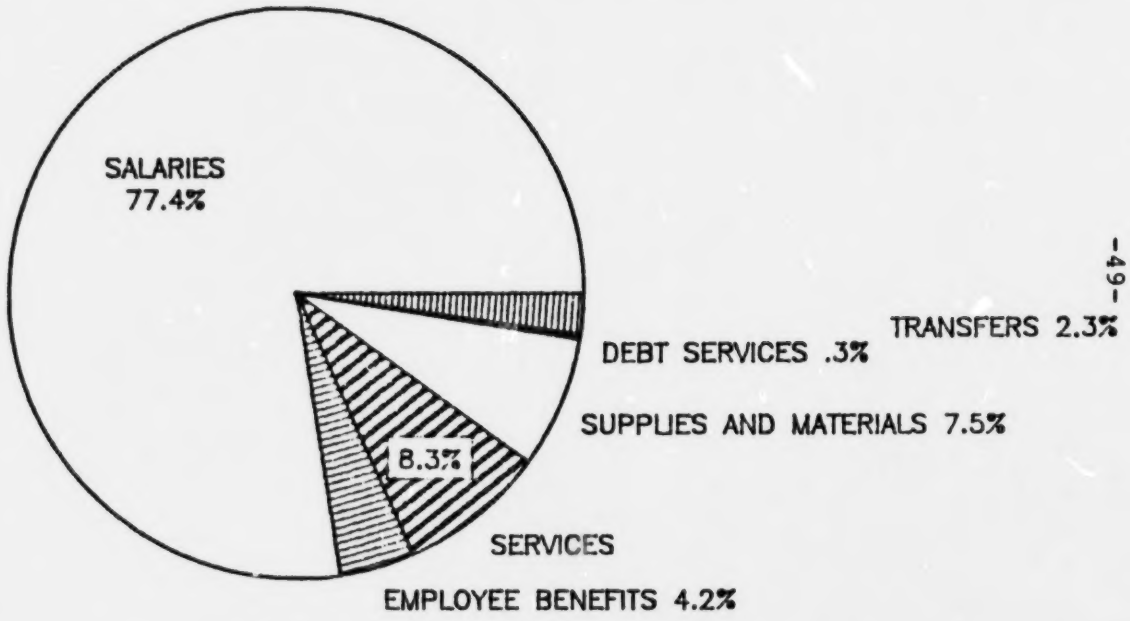
**** INSTRUCTIONAL AND MANAGERIAL UTILIZES THE SAME CALCULATION AS "COMBINED RATIO" WITH THE ADDITION OF MANAGERIAL PERSONNEL, INCLUDING SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS, COORDINATORS, CLINICIANS, PRINCIPALS, AND VICE-PRINCIPALS.

OPERATING FUND BUDGET 1987
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	421,013,963	19,328,768	7,056,451	26,997,713			474,396,895
200 EXCEPTIONAL	77,591,948	3,622,910	1,325,706	2,015,992			84,556,556
300 VOCATIONAL	12,620,448	537,756	157,807	2,296,124			15,612,135
400 COMMUNITY EDUCATION AND SERVICES	5,322,522	263,000	363,750	288,238			6,237,510
500 ADMINISTRATION	19,065,927	1,592,558	10,782,714	1,645,534			33,086,733
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	27,450,162	1,595,947	3,741,323	6,318,995			39,106,427
700 TRANSPORTATION OF PUPILS	18,990,900	1,620,297	9,157,372	9,870,937			39,639,506
800 PLANT OPERATIONS AND MAINTENANCE	47,535,088	5,095,545	34,088,995	11,067,631			97,787,259
900 FISCAL					2,771,953	13,622,644*	16,394,597
TOTALS	629,590,958	33,656,781	66,674,118	60,501,164	2,771,953	13,622,644	806,817,618

* TRANSFERS:
OTHER GOVERNMENT AUTHORITIES 9,299,935
INTERFUND TRANSFERS 4,322,709

1987
OPERATING FUND
EXPENDITURE BY OBJECT



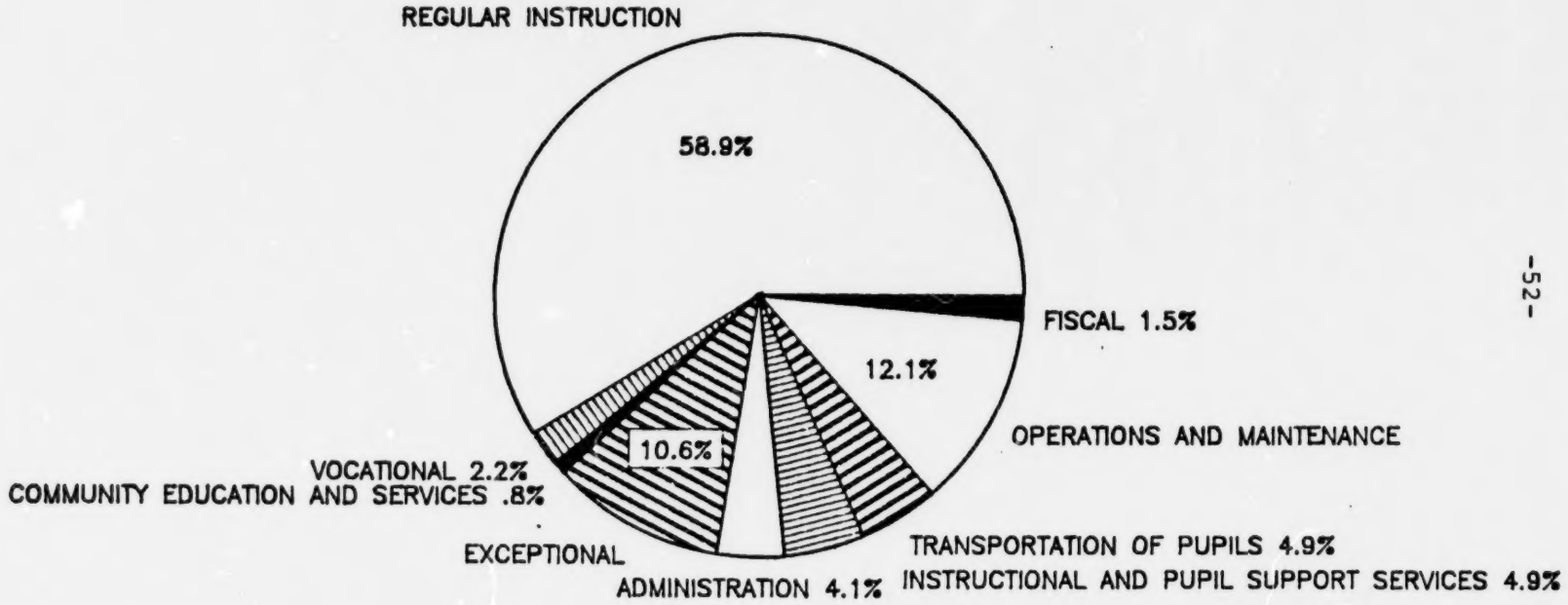
OPERATING FUND BUDGET 1987
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	421,013,963	52.4%	77,591,948	9.2%	12,620,448	1.5%	5,322,522	0.7%	19,065,927	2.4%
310 TRUSTEES REMUNERATION									2,042,940	0.3%
320 EXECUTIVE, MANAGERIAL, & SUPERVISORY	34,870,554	4.3%	3,160,654	0.4%	944,652	0.1%	342,802	0.0%	9,457,537	1.2%
330 INSTRUCTIONAL - TEACHING	366,691,069	45.7%	47,830,599	5.5%	11,224,992	1.4%	3,530,398	0.4%		
350 INSTRUCTIONAL - OTHER	6,173,618	0.8%	16,060,806	2.0%	97,323	0.0%	798,914	0.1%		
380 INSTRUCTIONAL - CLINICIAN			8,718,764	1.1%						
360 TECHNICAL, SPECIALIZED AND SERVICE	679,454	0.1%	679,132	0.1%	125,730	0.0%	412,150	0.1%	1,243,253	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	12,599,268	1.6%	1,141,993	0.1%	227,751	0.0%	238,258	0.0%	6,302,197	0.8%
400 EMPLOYEE BENEFITS AND ALLOWANCES	19,328,768	2.4%	3,622,910	0.5%	537,756	0.1%	263,000	0.0%	1,592,558	0.2%
5-600 SERVICES	7,056,451	0.9%	1,325,706	0.2%	157,807	0.0%	363,750	0.0%	10,782,714	1.3%
510 PROFESSIONAL,TECHNICAL AND SPECIALIZED	681,674	0.1%	436,175	0.1%	14,100	0.0%	225,900	0.0%	2,045,819	0.3%
520 COMMUNICATIONS	1,610,517	0.2%	59,705	0.0%	12,547	0.0%	55,745	0.0%	1,113,286	0.1%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	568,435	0.1%	708,597	0.1%	9,700	0.0%	17,160	0.0%	2,401,277	0.3%
550 TRANSPORTATION OF PUPILS										
560 TUITION	1,677,892	0.2%	20,468	0.0%						
570 PRINTING AND BINDING	144,883	0.0%	28,411	0.0%	700	0.0%	44,920	0.0%	359,199	0.0%
580 INSURANCE AND BOND PREMIUMS									2,601,354	0.3%
590 MAINTENANCE AND REPAIR SERVICES	1,520,867	0.2%	28,710	0.0%	115,870	0.0%	14,275	0.0%	455,860	0.1%
610 RENTALS	692,826	0.1%	31,465	0.0%	4,250	0.0%	1,600	0.0%	415,497	0.1%
620 TAXES										
630 ADVERTISING									313,334	0.0%
640 DUES AND FEES	159,357	0.0%	12,175	0.0%	640	0.0%	4,150	0.0%	1,077,088	0.1%
700 SUPPLIES, MATERIALS & MINOR EQUIPMENT	26,997,713	3.4%	2,015,992	0.3%	2,296,124	0.3%	288,238	0.0%	1,645,534	0.2%
710 SUPPLIES	13,325,897	1.7%	1,392,331	0.2%	1,619,741	0.2%	245,608	0.0%	1,047,045	0.1%
740 TEXTBOOKS	7,240,702	0.9%	155,152	0.0%	154,276	0.0%	5,550	0.0%		
750 MEDIA MATERIALS	818,720	0.1%	261,573	0.0%	32,215	0.0%	4,630	0.0%	99,869	0.0%
760 MINOR EQUIPMENT	5,606,934	0.7%	197,571	0.0%	489,892	0.1%	32,450	0.0%	483,620	0.1%
770 INVENTORY ADJUSTMENT	5,460	0.0%	9,365	0.0%					15,000	0.0%
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	474,396,895	59.1%	84,556,556	10.1%	15,612,135	1.9%	6,237,510	0.8%	33,086,733	4.1%

OPERATING FUND BUDGET 1987
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTION AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	TOTAL
300 SALARIES	27,450,162	3.4%	18,990,900	2.4%	47,535,088	5.9%			629,590,958
310 TRUSTEES REMUNERATION									2,042,940
320 EXECUTIVE, MANAGERIAL, & SUPERVISORY	1,796,603	0.2%	1,169,919	0.1%	2,222,939	0.3%			53,965,660
330 INSTRUCTIONAL - TEACHING	16,374,426	2.0%							445,651,484
350 INSTRUCTIONAL - OTHER	4,205,062	0.5%							27,335,723
380 INSTRUCTIONAL - CLINICIAN									8,718,764
360 TECHNICAL, SPECIALIZED AND SERVICE	3,704,507	0.5%	17,115,645	2.1%	44,673,598	5.6%			68,653,469
370 SECRETARIAL, CLERICAL AND OTHER	1,369,564	0.2%	705,336	0.1%	638,551	0.1%			23,222,918
400 EMPLOYEE BENEFITS AND ALLOWANCES	1,595,947	0.2%	1,620,297	0.2%	5,095,545	0.6%			33,656,781
5-600 SERVICES	3,741,323	0.5%	9,157,372	1.1%	34,088,995	4.2%			66,674,118
510 PROFESSIONAL,TECHNICAL AND SPECIALIZED	865,166	0.1%	84,030	0.0%	1,474,799	0.2%			5,827,663
520 COMMUNICATIONS	89,066	0.0%	74,703	0.0%	575,620	0.1%			3,591,189
530 UTILITY SERVICES					22,217,403	2.8%			22,217,403
540 TRAVEL AND SUBSISTENCE	2,184,172	0.3%	389,184	0.0%	501,350	0.1%			6,779,875
550 TRANSPORTATION OF PUPILS			6,894,827	0.9%					6,894,827
560 TUITION									1,698,360
570 PRINTING AND BINDING	140,405	0.0%							718,518
580 INSURANCE AND BOND PREMIUMS			505,425	0.1%	323,709	0.0%			3,430,488
590 MAINTENANCE AND REPAIR SERVICES	202,004	0.0%	1,134,419	0.1%	6,060,406	0.8%			9,532,411
610 RENTALS	78,595	0.0%	60,874	0.0%	822,207	0.1%			2,107,314
620 TAXES					2,105,081	0.3%			2,105,081
630 ADVERTISING									313,334
640 DUES AND FEES	181,915	0.0%	13,910	0.0%	8,420	0.0%			1,457,655
700 SUPPLIES, MATERIALS & MINOR EQUIPMENT	6,318,995	0.8%	9,870,937	1.2%	11,067,631	1.4%			60,501,164
710 SUPPLIES	3,048,801	0.4%	9,511,712	1.2%	9,133,387	1.1%			39,324,522
740 TEXTBOOKS									7,555,680
750 MEDIA MATERIALS	2,630,110	0.3%							3,847,117
760 MINOR EQUIPMENT	640,084	0.1%	353,225	0.0%	1,933,244	0.2%			9,737,020
770 INVENTORY ADJUSTMENT			6,000	0.0%	1,000	0.0%			36,025
900 TRANSFERS									
910 DEBT SERVICES							16,394,597	2.0%	16,394,597
960 SCHOOL DIVISIONS							2,771,953	0.3%	2,771,953
970 OTHER GOVERNMENT AUTHORITIES									
980 ORGANIZATIONS AND INDIVIDUALS							9,299,935	1.2%	9,299,935
990 INTERFUND TRANSFERS									
999 RECHARGE							4,322,709	0.5%	4,322,709
PROVINCE	39,106,427	4.9%	39,639,506	4.9%	97,787,259	12.2%	16,394,597	2.0%	806,817,618

1987
OPERATING FUND
EXPENDITURE BY FUNCTION



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Division	----REGULAR INSTRUCTION---- AMOUNT	%	COST PER PUPIL	------EXCEPTIONAL------- AMOUNT	%	COST PER PUPIL	--------VOCATIONAL-------- AMOUNT	%	COST PER PUPIL
1 Winnipeg	82,339,050	51.0%	2,795	30,907,150	17.2%	856	3,297,000	2.1%	2,955
2 St. James - Assiniboia	29,454,633	61.3%	2,725	4,636,825	9.7%	405	1,559,781	3.2%	3,200
3 Assiniboine South	15,954,291	64.1%	2,609	2,227,396	10.3%	419	42,740	0.2%	1,858
4 St. Boniface	16,040,140	62.8%	2,803	2,086,570	9.7%	407	393,360	1.7%	2,248
5 Fort Garry	18,155,565	64.2%	2,828	2,046,744	9.0%	392			
6 St. Vital	20,276,341	62.0%	2,543	3,087,683	11.4%	466	42,709	0.1%	2,248
8 Norwood	4,157,213	60.9%	3,178	663,200	12.1%	614			
9 River East	33,288,252	66.1%	2,823	4,123,763	9.9%	389	1,354,685	2.7%	1,861
10 Seven Oaks	21,381,373	63.5%	2,694	2,471,877	9.4%	391	127,597	1.8%	2,092
11 Lord Selkirk	11,251,397	57.9%	2,775	1,414,501	7.3%	290	1,478,060	7.6%	2,022
12 Transcona - Springfield	18,371,025	60.9%	2,425	3,003,143	11.9%	462	612,028	2.5%	2,582
13 Agassiz	6,995,100	65.7%	2,634	708,400	6.7%	261			
14 Seine River	11,596,824	67.2%	2,709	1,030,010	6.5%	259	43,200	0.2%	3,086
15 Hanover	9,363,750	59.7%	2,017	1,067,040	6.8%	211	1,094,760	7.0%	3,192
16 Boundary	2,201,117	56.4%	2,864	305,212	7.8%	382	159,491	4.4%	3,709
17 Red River	3,062,411	61.2%	2,591	396,300	7.7%	318	61,200	1.2%	3,600
18 Rhineland	3,028,500	58.7%	2,326	334,200	6.7%	258	173,500	6.8%	4,449
19 Morris - Macdonald	4,008,290	64.5%	2,673	427,720	6.9%	285	52,600		
20 White Horse Plain	2,964,177	61.2%	3,008	467,566	9.6%	463			
21 Interlake	7,296,593	62.8%	2,322	997,000	8.6%	308			
22 Evergreen	4,487,856	59.4%	2,545	734,074	9.7%	408			
23 Lakeshore	3,356,118	53.7%	2,096	451,139	7.0%	258	155,917	4.1%	2,998
24 Portage La Prairie	8,921,291	61.0%	2,674	1,331,146	9.2%	375	166,516	2.0%	1,633
25 Midland	4,145,652	63.5%	2,509	489,920	7.5%	292			
26 Garden Valley	5,662,956	65.8%	2,212	605,875	7.2%	235	98,698	2.7%	3,297
27 Pembina Valley	2,236,760	60.9%	2,799	319,350	8.6%	395			
28 Mountain	3,721,263	63.6%	3,138	478,190	8.2%	403			
29 Tiger Hills	3,568,534	61.0%	2,656	477,632	8.2%	345			
30 Pine Creek	3,791,200	63.3%	2,596	455,000	7.6%	304			
31 Beautiful Plains	4,300,700	64.9%	2,636	611,950	9.2%	358			
32 Turtle River	3,959,784	63.0%	2,556	407,436	6.5%	263			
33 Dauphin - Ochre Area #1	4,893,017	53.2%	2,239	694,206	7.5%	275	1,057,937	11.5%	2,829
34 Duck Mountain	2,805,011	60.1%	2,794	306,099	6.6%	305			
35 Swan Valley	4,759,174	52.9%	2,492	772,221	8.6%	341	509,600	5.7%	1,745
36 Intermountain	3,942,684	63.3%	2,362	319,202	5.1%	189			
37 Pelly Trail	3,074,543	61.0%	2,597	321,397	6.4%	271			
38 Birdtail River	3,665,206	61.1%	2,460	360,793	6.0%	238			
39 Rolling River	5,492,714	59.7%	2,568	772,085	8.5%	357	45,075	0.8%	3,109
40 Brandon	16,065,200	62.6%	2,459	2,354,500	9.2%	310	1,400,300	5.5%	1,958
41 Fort La Bosse	4,998,321	59.3%	2,796	833,559	9.9%	441	270,099	3.2%	3,376
42 Souris Valley	3,027,092	62.5%	2,723	338,493	7.0%	303			
43 Antler River	3,043,325	60.7%	2,645	401,170	8.0%	334			
44 Turtle Mountain	3,956,380	63.4%	2,623	476,080	7.6%	315			
45 Kelsey	5,873,299	60.8%	2,526	941,693	9.7%	370	56,817	0.6%	541
46 Flin Flon	4,930,406	63.3%	3,001	645,212	8.3%	381	34,449	0.4%	2,461
47 Western	3,000,645	62.1%	2,198	379,190	8.1%	280			
48 Frontier	16,114,478	42.5%	3,581	3,740,344	9.7%	743	125,587	0.3%	3,694
2264 Churchill	820,923	60.1%	3,176	77,070	5.6%	295			
2309 Snow Lake	1,378,956	68.7%	3,323	102,000	5.1%	246			
2312 Lynn Lake	1,160,314	62.7%	3,125	145,685	8.0%	398			
2355 Mystery Lake	9,558,525	57.0%	2,657	1,617,662	9.6%	418	586,417	3.5%	3,007
2439 Sprague Consolidated	541,156	53.6%	2,786	83,268	8.7%	453			
2460 Leaf Rapids	1,538,970	67.5%	2,948	97,415	4.3%	187			
2461 Gypsumville Consolidated	218,400	54.4%	3,382	13,200	3.1%	190			
3000 South Winnipeg Technical							611,812	51.3%	4,092
Province	474,396,895	58.8%	2,673	84,556,556	10.6%	455	15,612,135	1.9%	2,513

Division	---COMMUNITY EDUCATION--- AMOUNT	%	COST PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	COST PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	COST PER PUPIL
1 Winnipeg	4,691,500	2.9%	145	5,127,900	3.2%	159	11,396,800	7.1%	354
2 St. James - Assiniboia	326,695	0.7%	28	1,911,818	4.0%	167	2,870,154	6.1%	253
3 Assiniboine South				1,019,531	4.1%	165	1,843,774	7.5%	302
4 St. Boniface	84,480	0.3%	14	1,078,740	4.2%	178	1,526,380	5.9%	248
5 Fort Garry	12,289	0.1%	3	1,052,434	3.7%	161	2,309,453	8.2%	353
6 St. Vital	47,540	0.2%	7	1,146,229	3.5%	141	2,156,788	6.6%	268
8 Norwood	500	0.0%	0	357,795	5.2%	264	301,135	4.6%	232
9 River East	217,230	0.4%	17	1,583,428	3.2%	124	1,318,212	2.6%	103
10 Seven Oaks	228,086	0.7%	28	1,040,281	3.1%	131	1,472,995	4.4%	181
11 Lord Selkirk	119,655	0.6%	24	716,645	3.7%	146	491,901	2.5%	101
12 Transcona - Springfield	184,736	0.6%	24	978,352	3.3%	126	1,356,156	4.5%	174
13 Agassiz	5,440	0.1%	2	365,220	3.4%	135	144,435	1.4%	53
14 Seine River				664,280	3.8%	153	421,574	2.4%	97
15 Hanover	13,250	0.1%	3	631,150	4.1%	127	376,715	2.4%	74
16 Boundary	1,000	0.0%	1	220,788	5.7%	277	60,320	1.6%	77
17 Red River	5,000	0.1%	4	279,000	5.4%	223	134,300	2.6%	107
18 Rhineland	8,000	0.2%	6	290,300	5.8%	224	91,500	1.8%	71
19 Morris - Macdonald	31,180	0.5%	21	284,150	4.6%	189	49,460	0.8%	33
20 White Horse Plain	1,370	0.0%	1	283,124	5.9%	281	148,084	3.9%	189
21 Interlake	19,000	0.2%	6	337,350	2.9%	104	224,840	2.0%	71
22 Evergreen	3,740	0.0%	2	380,080	5.0%	211	187,365	2.7%	112
23 Lakeshore	3,000	0.0%	2	291,866	4.5%	167	84,219	1.3%	48
24 Portage La Prairie	14,350	0.1%	4	433,505	3.0%	122	519,724	3.6%	146
25 Midland				278,800	4.3%	166	120,730	1.9%	74
26 Garden Valley	28,421	0.3%	11	440,873	5.3%	172	166,964	2.0%	65
27 Pembina Valley	5,000	0.1%	6	220,200	5.9%	273	58,050	1.6%	72
28 Mountain	2,500	0.0%	2	300,493	5.1%	253	72,748	1.2%	61
29 Tiger Hills	11,000	0.2%	8	307,313	5.3%	222	70,585	1.2%	52
30 Pine Creek	2,000	0.0%	1	290,439	4.9%	194	72,500	1.2%	48
31 Beautiful Plains		0.0%	1	351,200	5.3%	206	46,400	0.7%	28
32 Turtle River	1,000	0.0%	1	343,549	5.5%	222	132,050	2.1%	85
33 Dauphin - Ochre Area 01	8,000	0.1%	3	403,915	4.4%	160	463,451	5.0%	184
34 Duck Mountain	5,000	0.1%	5	271,468	5.8%	270	76,614	1.6%	76
35 Swan Valley	17,600	0.2%	8	451,138	5.0%	199	211,945	2.4%	93
36 Intermountain				295,969	4.8%	177	127,387	2.0%	75
37 Pelly Trail				272,461	5.4%	230	61,766	1.2%	52
38 Birdtail River	500	0.0%	0	303,305	5.1%	204	53,459	0.9%	35
39 Rolling River	6,000	0.1%	3	421,300	4.6%	193	98,265	1.1%	46
40 Brandon	20,500	0.1%	3	921,900	3.6%	122	1,025,800	4.0%	135
41 Fort La Bosse	6,200	0.1%	3	330,663	3.9%	176	34,328	0.4%	18
42 Souris Valley	1,000	0.0%	1	283,144	5.8%	253	97,564	2.0%	87
43 Antler River				270,385	5.4%	225	113,300	2.3%	95
44 Turtle Mountain		0.1%	2	286,098	4.6%	189	13,000	0.2%	9
45 Kelsey	14,225	0.1%	6	450,761	4.7%	177	496,185	5.4%	205
46 Flin Flon				474,176	6.1%	280	414,191	5.3%	245
47 Western	20,745	0.4%	15	256,925	5.5%	190	222,430	4.7%	164
48 Frontier	36,288	0.1%	11	2,473,912	6.5%	499	3,918,423	10.2%	779
2264 Churchill				131,867	9.7%	504	28,211	2.1%	108
2309 Snow Lake				142,758	7.1%	344	54,058	2.8%	134
2312 Lynn Lake				148,375	8.1%	405	37,343	2.2%	109
2355 Mystery Lake	2,490	0.0%	1	1,038,607	6.2%	269	1,083,368	6.5%	280
2439 Sprague Consolidated				66,281	6.9%	360	17,510	2.0%	102
2460 Leaf Rapids				136,400	6.2%	269	48,380	2.1%	93
2461 Gypsumville Consolidated	1,000	0.2%	14	15,775	4.9%	308	8,300	1.9%	119
3000 South Winnipeg Technical	30,000	2.5%	201	232,117	19.5%	1,553	174,838	14.7%	1,169
Province	6,237,510	0.8%	33	33,086,733	4.1%	176	39,106,427	4.9%	209

Division	TRANSPORTATION OF PUPILS AMOUNT	%	COST PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	COST PER PUPIL	FISCAL AMOUNT	%	COST PER PUPIL
1 Winnipeg	2,216,500	1.4%	70	21,242,000	13.2%	657	5,461,156	3.3%	169
2 St. James - Assiniboia	766,825	1.6%	66	5,772,628	12.0%	499	1,502,366	3.1%	130
3 Assiniboine South	608,282	2.4%	98	2,713,359	8.3%	338	680,233	2.7%	110
4 St. Boniface	505,480	2.0%	83	3,115,250	12.2%	512	330,355	1.3%	54
5 Fort Garry	759,571	2.7%	116	2,662,393	9.4%	407	595,505	2.1%	91
6 St. Vital	913,845	2.7%	112	3,587,395	10.8%	441	627,791	1.9%	77
8 Norwood	115,079	1.7%	84	951,848	13.7%	698	96,500	1.4%	71
9 River East	1,574,540	3.1%	122	5,397,809	10.7%	420	648,697	1.3%	50
10 Seven Oaks	1,152,777	3.5%	146	4,030,854	12.1%	501	609,100	1.8%	77
11 Lord Selkirk	1,257,120	6.6%	261	2,379,705	12.2%	486	294,100	1.5%	60
12 Transcona - Springfield	1,418,846	4.7%	181	3,167,508	10.5%	404	417,600	1.4%	53
13 Agassiz	1,082,400	10.2%	399	1,082,500	10.2%	399	110,200	1.0%	41
14 Seine River	1,501,790	8.6%	345	1,631,170	9.4%	375	179,700	1.0%	41
15 Hanover	1,146,710	7.3%	226	1,792,066	11.4%	354	141,100	0.9%	28
16 Boundary	477,518	12.2%	598	415,067	10.6%	520	31,700	0.8%	40
17 Red River	444,300	8.6%	353	560,845	10.9%	446	56,100	1.1%	45
18 Rhineland	421,500	8.5%	325	515,500	10.4%	398	57,000	1.1%	44
19 Morris - Macdonald	598,000	9.6%	399	676,000	10.9%	451	56,900	0.9%	38
20 White Horse Plain	402,907	8.3%	399	480,067	9.9%	475	47,800	1.0%	47
21 Interlake	1,161,400	10.0%	359	1,359,000	11.7%	420	126,000	1.1%	39
22 Evergreen	750,106	9.9%	417	870,617	11.5%	484	77,780	1.0%	43
23 Lakeshore	1,042,298	16.6%	613	755,153	11.7%	432	51,000	0.8%	29
24 Portage La Prairie	798,727	5.5%	225	2,036,198	14.1%	574	316,107	2.2%	89
25 Midland	705,900	10.8%	420	705,322	10.8%	419	67,900	1.0%	40
26 Garden Valley	432,375	5.1%	168	802,841	9.5%	311	161,700	1.9%	63
27 Pembina Valley	428,425	11.8%	540	366,075	9.9%	453	36,700	1.0%	45
28 Mountain	622,546	10.6%	525	574,425	9.8%	484	85,400	1.5%	70
29 Tiger Hills	684,742	11.7%	494	659,148	11.3%	476	58,840	1.0%	42
30 Pine Creek	700,500	11.7%	469	592,888	9.9%	396	115,000	1.9%	77
31 Beautiful Plains	595,250	9.0%	348	639,010	9.6%	374	60,400	0.9%	35
32 Turtle River	736,424	12.3%	500	577,875	9.2%	373	70,500	1.1%	45
33 Dauphin - Ochre Area #1	502,761	5.5%	199	1,076,191	11.7%	427	50,125	0.5%	19
34 Duck Mountain	571,875	12.2%	570	547,927	11.7%	546	120,863	2.6%	119
35 Swan Valley	1,010,778	11.2%	446	1,166,314	13.0%	514	112,500	1.2%	50
36 Intermountain	741,353	11.9%	439	689,537	11.1%	408	62,648	1.0%	37
37 Pelly Trail	710,428	14.1%	600	546,914	10.9%	462	40,900	0.8%	34
38 Birdtail River	762,094	12.7%	503	780,791	13.0%	516	116,169	1.9%	77
39 Rolling River	955,650	10.4%	437	1,244,986	13.5%	569	118,400	1.3%	54
40 Brandon	830,700	3.2%	110	2,660,200	10.4%	351	523,700	2.0%	69
41 Fort La Bosse	942,745	11.2%	498	909,590	10.8%	481	88,500	1.1%	46
42 Souris Valley	560,160	11.6%	501	479,114	9.9%	428	94,319	1.9%	84
43 Antler River	601,310	12.0%	501	520,691	10.4%	434	56,400	1.1%	47
44 Turtle Mountain	701,948	11.3%	464	693,385	11.1%	459	96,163	1.5%	64
45 Kelsey	392,021	4.1%	154	1,278,614	13.2%	502	275,982	2.8%	108
46 Flin Flon	77,534	1.0%	46	1,119,652	14.4%	662	151,767	1.9%	90
47 Western	325,910	6.9%	241	432,945	9.2%	320	130,979	2.7%	97
48 Frontier	3,437,504	9.1%	693	7,358,348	19.6%	1,501	745,000	1.9%	148
2264 Churchill	65,600	4.8%	251	230,417	16.9%	881	7,937	0.6%	30
2309 Snow Lake	57,765	2.9%	139	242,903	12.1%	585	77,200	3.8%	181
2312 Lynn Lake	8,980	0.5%	25	300,564	16.5%	820	25,162	1.4%	69
2355 Mystery Lake	132,077	0.8%	34	2,499,552	14.9%	646	267,100	1.6%	69
2439 Sprague Consolidated	111,370	11.7%	605	114,756	12.0%	624	15,652	1.6%	79
2460 Leaf Rapids	17,230	0.8%	33	408,440	17.9%	782	23,600	1.0%	45
2461 Gypsumville Consolidated	99,030	23.4%	1,457	40,831	9.4%	587	11,355	2.6%	163
3000 South Winnipeg Technical				132,081	11.1%	883	10,946	0.9%	73
Province	39,639,506	4.9%	211	97,787,259	12.0%	515	16,394,597	1.5%	64

FUNCTION 100: REGULAR INSTRUCTION

Division	-------ADMINISTRATION-------- AMOUNT	%	PER PUPIL	-------ENGLISH LANGUAGE------- AMOUNT	%	PER PUPIL	----------FRANCAIS------ AMOUNT	%	PER PUPIL
1 Winnipeg	8,168,300	5.0%	277	68,534,250	41.9%	2,577			
2 St. James - Assiniboia	3,274,889	6.7%	302	24,234,611	49.4%	2,444			
3 Assiniboine South	1,760,930	6.9%	286	11,935,202	47.1%	2,307			
4 St. Boniface	1,994,640	7.8%	348	8,030,010	31.4%	2,536	3,159,270	12.4%	2,209
5 Fort Garry	1,967,074	6.9%	306	13,893,021	48.7%	2,552			
6 St. Vital	2,262,332	6.8%	283	14,922,103	44.6%	2,347	748,891	2.2%	1,918
8 Norwood	362,866	8.1%	424	2,175,018	31.4%	2,690	906,688	13.1%	2,829
9 River East	4,079,560	8.1%	345	27,570,642	54.6%	2,729			
10 Seven Oaks	2,252,248	6.7%	291	17,229,941	51.4%	2,483			
11 Lord Selkirk	1,225,867	6.3%	302	9,932,312	51.1%	2,476			
12 Transcona - Springfield	1,945,483	6.4%	266	14,632,497	48.2%	2,438			
13 Agassiz	563,500	5.3%	212	5,787,200	54.4%	2,455			
14 Seine River	1,317,904	7.6%	306	5,023,858	28.9%	2,387	2,711,101	15.6%	2,337
15 Hanover	952,510	6.1%	205	8,287,456	53.0%	1,806			
16 Boundary	180,706	4.6%	246	2,005,411	51.6%	2,803			
17 Red River	309,600	6.0%	254	539,210	10.5%	5,676	1,977,001	38.3%	1,959
18 Rhineland	317,500	6.4%	252	2,706,000	54.3%	2,152			
19 Morris - Macdonald	553,630	8.9%	374	3,454,660	55.7%	2,335			
20 White Horse Plain	253,717	5.2%	257	2,179,970	45.1%	3,103			
21 Interlake	1,056,000	9.1%	336	6,226,593	53.6%	1,981			
22 Evergreen	580,363	7.7%	329	3,907,493	51.8%	2,216			
23 Lakeshore	348,241	5.4%	210	3,207,877	49.8%	1,938			
24 Portage La Prairie	939,145	6.5%	286	7,447,844	51.2%	2,432			
25 Midland	505,000	7.7%	305	3,640,652	55.8%	2,200			
26 Garden Valley	499,247	5.9%	199	5,163,709	61.4%	2,063			
27 Pembina Valley	111,260	3.0%	140	2,125,500	57.4%	2,665			
28 Mountain	283,433	4.8%	239	2,116,620	36.1%	3,339	1,321,210	22.5%	2,393
29 Tiger Hills	56,099	1.0%	42	3,512,435	60.2%	2,614			
30 Pine Creek	325,000	5.4%	222	3,466,200	57.5%	2,372			
31 Beautiful Plains	440,500	6.7%	270	3,860,200	58.4%	2,366			
32 Turtle River	360,041	5.7%	232	3,258,245	51.8%	2,290	341,498	5.4%	2,668
33 Dauphin - Ochre Area 01	426,262	4.7%	195	3,772,470	41.2%	2,045			
34 Duck Mountain	231,303	4.9%	230	2,573,708	54.7%	2,563			
35 Swan Valley	577,765	6.4%	303	4,050,009	44.9%	2,200			
36 Intermountain	471,340	7.6%	282	3,471,344	55.8%	2,080			
37 Pelly Trail	247,191	4.9%	209	2,827,352	56.2%	2,388			
38 Birdtail River	300,350	5.0%	201	3,133,137	51.8%	2,301	231,719	3.8%	1,776
39 Rolling River	521,275	5.7%	244	4,971,439	54.1%	2,325			
40 Brandon	1,519,500	5.9%	233	13,823,200	53.6%	2,229			
41 Fort La Bosse	457,175	5.4%	256	4,541,146	53.9%	2,539			
42 Souris Valley	273,663	5.6%	246	2,753,429	56.4%	2,477			
43 Antler River	264,230	5.3%	230	2,779,095	55.5%	2,416			
44 Turtle Mountain	579,490	9.3%	385	3,376,890	54.3%	2,241			
45 Kelsey	714,026	7.3%	307	4,809,192	49.0%	2,251			
46 Flin Flon	527,880	6.7%	321	4,290,651	54.7%	2,689			
47 Western	269,875	5.7%	204	2,730,770	57.3%	2,060			
48 Frontier	465,356	1.2%	102	15,649,122	40.6%	3,425			
2264 Churchill	84,503	6.2%	327	736,420	54.1%	2,849			
2309 Snow Lake	136,891	6.7%	330	1,242,065	60.4%	2,993			
2312 Lynn Lake	123,660	6.8%	337	1,036,654	56.7%	2,829			
2355 Mystery Lake	1,056,027	6.3%	294	7,924,426	47.2%	2,381			
2439 Sprague Consolidated	52,120	5.5%	283	489,036	51.4%	2,658			
2460 Leaf Rapids	167,960	7.4%	322	1,371,010	60.3%	2,626			
2461 Gypsumville Consolidated	2,100	0.5%	30	216,300	50.0%	3,112			
3000 South Winnipeg Technical									
Province	48,917,327	6.0%	276	383,575,605	47.2%	2,452	11,577,469	1.4%	2,252

FUNCTION 100: REGULAR INSTRUCTION (CON'T)----------

Division	-------FRENCH IMMERSION------ AMOUNT	%	PER PUPIL	------OTHER BILINGUAL------ AMOUNT	%	PER PUPIL
1 Winnipeg	5,221,200	3.2%	1,947	371,200	0.2%	1,904
2 St. James - Assiniboia	1,900,633	3.9%	2,051			
3 Assiniboine South	2,250,459	8.9%	2,300			
4 St. Boniface	2,856,220	11.2%	2,531			
5 Fort Garry	2,260,290	7.9%	2,290			
6 St. Vital	2,341,475	7.0%	1,926			
8 Norwood	512,641	7.4%	2,583			
9 River East	928,500	1.8%	855	701,150	1.4%	1,132
10 Seven Oaks	1,352,009	4.0%	2,416	540,175	1.6%	2,318
11 Lord Selkirk				47,218	0.2%	1,124
12 Transcona - Springfield	1,303,375	4.3%	1,237	459,528	1.5%	1,788
13 Agassiz	643,400	6.1%	2,148			
14 Seine River	2,543,961	14.6%	2,432			
15 Hanover				88,784	0.6%	1,691
16 Boundary						
17 Red River	236,600	4.6%	2,057			
18 Rhineland						
19 Morris - Macdonald						
20 White Horse Plain	530,490	11.0%	1,875			
21 Interlake						
22 Evergreen						
23 Lakeshore						
24 Portage La Prairie	534,302	3.7%	2,364			
25 Midland						
26 Garden Valley						
27 Pembina Valley						
28 Mountain						
29 Tiger Hills						
30 Pine Creek						
31 Beautiful Plains						
32 Turtle River						
33 Dauphin - Ochre Area #1	446,142	4.9%	1,961	248,143	2.7%	2,196
34 Duck Mountain						
35 Swan Valley	131,400	1.5%	1,918			
36 Intermountain						
37 Pelly Trail						
38 Birdtail River						
39 Rolling River						
40 Brandon	722,500	2.8%	2,170			
41 Fort La Bosse						
42 Souris Valley						
43 Antler River						
44 Turtle Mountain						
45 Kelsey	350,081	3.6%	1,852			
46 Flin Flon	111,875	1.4%	2,331			
47 Western						
48 Frontier						
2264 Churchill						
2309 Snow Lake						
2312 Lynn Lake						
2355 Mystery Lake	578,072	3.4%	2,145			
2439 Sprague Consolidated						
2460 Leaf Rapids						
2461 Gypsumville Consolidated						
3000 South Winnipeg Technical						
Province	27,864,625	3.4%	2,002	2,461,669	0.3%	1,607

FUNCTION 200: EXCEPTIONAL

Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INSTRUCTION AMOUNT	INSTRUCTION %	INSTRUCTION PER PUPIL	SUPPORT SERVICES AMOUNT	SUPPORT SERVICES %	SUPPORT SERVICES PER PUPIL
1 Winnipeg	509,300	0.3%	16	6,031,300	3.7%	3,441	24,366,550	14.9%	753
2 St. James - Assiniboia	204,049	0.4%	18	834,909	1.7%	3,694	3,597,867	7.3%	311
3 Assiniboine South	67,650	0.3%	11	176,201	0.7%	N/A	1,983,545	7.8%	321
4 St. Boniface	138,280	0.5%	23	620,180	2.4%	3,389	1,328,110	5.2%	218
5 Fort Garry	139,134	0.5%	21	625,126	2.2%	5,612	1,282,484	4.5%	196
6 St. Vital	213,587	0.6%	26	776,438	2.3%	6,262	2,097,658	6.3%	258
8 Norwood	122,708	1.8%	90	207,864	3.0%	5,774	332,628	4.8%	244
9 River East	64,340	0.1%	3	2,625,800	5.2%	8,193	1,433,623	2.8%	111
10 Seven Oaks	71,198	0.2%	9	1,456,064	4.3%	13,001	944,615	2.8%	119
11 Lord Selkirk	76,730	0.4%	16	146,385	0.8%	1,278	1,191,386	6.1%	243
12 Transcona - Springfield	199,200	0.7%	25	1,614,996	5.3%	5,550	1,188,947	3.9%	152
13 Agassiz	52,000	0.5%	19	278,700	2.6%	4,684	377,700	3.6%	139
14 Seine River	49,300	0.3%	11	117,640	0.7%	4,057	863,070	5.0%	198
15 Hanover	189,240	1.2%	37	479,700	3.1%	5,745	398,100	2.5%	79
16 Boundary	48,359	1.2%	61	6,000	0.2%	300	250,853	6.5%	314
17 Red River	54,800	1.1%	44	168,300	3.3%	8,014	173,200	3.4%	138
18 Rhineland	49,500	1.0%	38	32,000	0.6%	32,000	252,700	5.1%	195
19 Morris - Macdonald	50,400	0.8%	34				377,320	6.1%	252
20 White Horse Plain	50,418	1.0%	50	82,537	1.7%	3,301	334,611	6.9%	331
21 Interlake	73,079	0.6%	23	333,554	2.9%	3,511	590,367	5.1%	182
22 Evergreen	54,916	0.7%	31	320,488	4.3%	8,662	358,670	4.8%	199
23 Lakeshore	19,375	0.3%	11	126,857	2.0%	2,985	304,907	4.7%	174
24 Portage La Prairie	67,868	0.5%	19	601,343	4.1%	3,782	661,935	4.6%	186
25 Midland	47,300	0.7%	28	138,620	2.1%	5,231	304,000	4.7%	181
26 Garden Valley	46,195	0.5%	18	388,689	4.6%	8,450	170,991	2.0%	66
27 Pembina Valley	59,400	1.6%	74	73,850	2.0%	7,385	186,100	5.0%	230
28 Mountain	57,035	1.0%	47	120,340	2.1%	3,820	300,815	5.1%	247
29 Tiger Hills	29,682	0.5%	21	78,100	1.3%	1,860	369,850	6.3%	267
30 Pine Creek	48,490	0.6%	32	210,510	3.5%	6,015	196,000	3.3%	131
31 Beautiful Plains	64,000	1.0%	37	441,000	6.7%	5,654	106,950	1.6%	63
32 Turtle River	50,745	0.8%	33				336,691	5.7%	220
33 Dauphin - Ochre Area 01	52,155	0.6%	20	338,535	3.7%	9,275	303,516	3.3%	117
34 Duck Mountain	52,670	1.1%	52	42,014	0.9%	3,501	211,415	4.5%	208
35 Swan Valley	48,746	0.5%	21	302,253	3.4%	4,580	421,222	4.7%	186
36 Intermountain	50,562	0.8%	30	130,720	2.1%	6,536	137,920	2.2%	82
37 Pelly Trail	52,620	1.0%	43	166,022	3.3%	6,149	102,755	2.0%	85
38 Birdtail River	46,113	0.8%	30	74,671	1.2%	3,394	240,009	4.0%	159
39 Rolling River	51,430	0.6%	24	139,855	1.5%	3,996	580,800	6.3%	265
40 Brandon	97,000	0.4%	13	1,096,200	4.2%	3,272	1,161,300	4.5%	153
41 Fort La Bosse	54,754	0.7%	28	509,420	6.1%	9,612	269,385	3.2%	140
42 Souris Valley	62,447	1.3%	56	40,866	0.8%	5,838	235,180	4.8%	210
43 Antler River	98,590	2.0%	82	92,030	1.8%	1,841	210,550	4.2%	175
44 Turtle Mountain	54,775	0.9%	36	23,223	0.4%	4,645	398,082	6.4%	263
45 Kelsey	42,968	0.4%	17	543,357	5.5%	4,606	355,168	3.6%	179
46 Flin Flon	67,809	0.9%	40	81,767	1.0%	2,336	495,636	6.3%	293
47 Western	50,735	1.1%	37	62,630	1.3%	2,160	265,825	5.6%	196
48 Frontier	88,665	0.2%	18	1,103,737	2.9%	2,549	2,547,942	6.6%	506
2264 Churchill				66,510	4.9%	22,170	10,560	0.8%	40
2309 Snow Lake				102,000	5.0%	9,273			
2312 Lynn Lake							145,685	8.0%	398
2355 Mystery Lake	116,791	0.7%	30	262,332	1.6%	3,429	1,238,539	7.4%	320
2439 Sprague Consolidated				15,915	1.7%	1,224	67,353	7.1%	342
2460 Leaf Rapids				3,000	0.1%		94,415	4.2%	181
2461 Gypsumville Consolidated							13,200	3.1%	190
3000 South Winnipeg Technical									
Province	4,057,108	0.5%	21	24,310,748	3.0%	4,419	56,188,700	6.9%	298

FUNCTION 300: VOCATIONAL

Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	INDUSTRIAL TECHNICAL %	INDUSTRIAL TECHNICAL PER PUPIL	BUSINESS & MARKETING AMOUNT	BUSINESS & MARKETING %	BUSINESS & MARKETING PER PUPIL
1 Winnipeg	243,800	0.1%	218	2,728,300	1.7%	3,125	324,900	0.2%	1,319
2 St. James - Assiniboia	113,409	0.2%	231	1,089,375	2.2%	3,117	356,997	0.7%	2,532
3 Assiniboine South				42,740	0.2%	1,858			
4 St. Boniface	44,490	0.2%	254	267,100	1.0%	2,071	81,770	0.3%	1,778
5 Fort Garry									
6 St. Vital				42,709	0.1%	2,248			
8 Norwood									
9 River East				1,354,685	2.7%	1,861			
10 Seven Oaks				127,597	0.4%	2,092			
11 Lord Selkirk	23,220	0.1%	32	1,016,015	5.2%	1,755	438,825	2.3%	2,965
12 Transcona - Springfield	12,495	0.0%	53	599,533	2.0%	2,530			
13 Agassiz									
14 Seine River				43,200	0.2%	3,086			
15 Hanover	78,460	0.5%	229	817,535	5.2%	4,088	198,765	1.3%	1,390
16 Boundary				159,491	4.1%	3,709			
17 Red River				61,200	1.2%	3,600			
18 Rhineland	25,000	0.5%	641	148,500	3.0%	3,808			
19 Morris - Macdonald				52,600	0.8%	2,630			
20 White Horse Plain									
21 Interlake									
22 Evergreen									
23 Lakeshore				155,917	2.4%	2,998			
24 Portage La Prairie				166,516	1.1%	1,633			
25 Midland									
26 Garden Valley				98,898	1.2%	3,297			
27 Pembina Valley									
28 Mountain									
29 Tiger Hills									
30 Pine Creek									
31 Beautiful Plains									
32 Turtle River									
33 Dauphin - Ochre Area #1	72,173	0.8%	193	773,956	8.5%	2,588	211,808	2.3%	2,824
34 Duck Mountain									
35 Swan Valley	34,451	0.4%	118	316,207	3.5%	1,418	158,942	1.8%	2,304
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River				45,075	0.5%	3,109			
40 Brandon	116,800	0.5%	163	909,300	3.5%	1,863	374,200	1.5%	1,648
41 Fort La Bosse	47,169	0.6%	590	84,215	1.0%	2,717	138,715	1.6%	2,831
42 Souris Valley									
43 Antler River									
44 Turtle Mountain									
45 Kelsey				56,817	0.6%	541			
46 Flin Flon				34,449	0.4%	2,461			
47 Western									
48 Frontier				125,587	0.3%	3,694			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake				377,237	2.2%	2,466	209,180	1.2%	4,980
2439 Sprague Consolidated									
2460 Leaf Rapids									
2461 Gypsumville Consolidated									
3000 South Winnipeg Technical	59,547	5.0%	398	527,139	44.2%	3,661	25,126	2.1%	4,568
Province	871,014	0.1%	140	12,221,893	1.5%	2,434	2,519,228	0.3%	2,113

FUNCTION 400: COMMUNITY EDUCATION AND SERVICES

Division	EXTENSION & EVENING AMOUNT	EXTENSION & EVENING %	EXTENSION & EVENING PER PUPIL	ENGLISH AS A SECOND LANGUAGE AMOUNT	ENGLISH AS A SECOND LANGUAGE %	ENGLISH AS A SECOND LANGUAGE PER PUPIL	COMMUNITY SERVICES & RECREATION AMOUNT	COMMUNITY SERVICES & RECREATION %	COMMUNITY SERVICES & RECREATION PER PUPIL
1 Winnipeg	820,900	0.5%	257	1,259,600	0.8%	674	437,800	0.3%	14
2 St. James - Assiniboia	150,107	0.3%	97				121,380	0.2%	11
3 Assiniboine South									
4 St. Boniface	84,480	0.3%	44						
5 Fort Garry				12,289	0.0%	279			
6 St. Vital	47,540	0.1%	37						
8 Norwood	500	0.0%							
9 River East	205,230	0.4%	126				12,000	0.0%	1
10 Seven Oaks	228,086	0.7%	248						
11 Lord Selkirk	70,595	0.4%	71				49,060	0.3%	10
12 Transcona - Springfield	184,736	0.6%	97						
13 Agassiz	5,440	0.1%	45						
14 Seine River									
15 Hanover	9,150	0.1%	19	4,100	0.0%	55			
16 Boundary	1,000	0.0%	14						
17 Red River	5,000	0.1%	71						
18 Rhineland	6,000	0.1%	150	2,000	0.0%	133			
19 Morris - Macdonald	9,000	0.1%	90	15,180	0.2%	799	7,000	0.1%	5
20 White Horse Plain							1,370	0.0%	1
21 Interlake	19,000	0.2%	146						
22 Evergreen	3,740	0.0%	8						
23 Lakeshore	3,000	0.0%	6						
24 Portage La Prairie	14,350	0.1%	130						
25 Midland									
26 Garden Valley	24,601	0.3%	106	3,820	0.0%	141			
27 Pembina Valley	5,000	0.1%	63						
28 Mountain	2,500	0.0%	13						
29 Tiger Hills	3,000	0.1%	21				8,000	0.1%	6
30 Pine Creek	2,000	0.0%	20						
31 Beautiful Plains									
32 Turtle River	1,000	0.0%	40						
33 Dauphin - Ochre Area 81	8,000	0.1%	32						
34 Duck Mountain	4,250	0.1%	18	750	0.0%	250			
35 Swan Valley	17,600	0.2%	117						
36 Intermountain									
37 Pelly Trail									
38 Birdtail River	500	0.0%	3						
39 Rolling River	1,000	0.0%	16				3,000	0.1%	2
40 Branson							20,500	0.1%	3
41 Fort La Bosse	6,200	0.1%	177						
42 Souris Valley	1,000	0.0%	17						
43 Antler River									
44 Turtle Mountain									
45 Kelsey									
46 Flin Flon							14,225	0.1%	6
47 Western	20,745	0.4%	59						
48 Frontier	36,288	0.1%	35						
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake							1,990	0.0%	1
2439 Sprague Consolidated									
2460 Leaf Rapids									
2461 Gypsumville Consolidated	1,000	0.2%	7						
3000 South Winnipeg Technical	30,000	2.5%	120						
Province	2,032,538	0.3%	106	1,297,739	0.2%	587	678,325	0.1%	4

FUNCTION 400 (CON'T)--------

---------PRESCHOOL---------

Division		AMOUNT	%	PER PUPIL
1	Winnipeg	2,173,200	1.3%	1,363
2	St. James - Assiniboia	55,208	0.1%	2,045
3	Assiniboine South			
4	St. Boniface			
5	Fort Garry			
6	St. Vital			
8	Norwood			
9	River East			
10	Seven Oaks			
11	Lord Selkirk			
12	Transcona - Springfield			
13	Agassiz			
14	Seine River			
15	Hanover			
16	Boundary			
17	Red River			
18	Rhineland			
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake			
22	Evergreen			
23	Lakeshore			
24	Portage La Prairie			
25	Midland			
26	Garden Valley			
27	Pembina Valley			
28	Mountain			
29	Tiger Hills			
30	Pine Creek			
31	Beautiful Plains			
32	Turtle River			
33	Dauphin - Ochre Area 81			
34	Duck Mountain			
35	Swan Valley			
36	Intermountain			
37	Pelly Trail			
38	Birdtail River			
39	Rolling River			
40	Brandon			
41	Fort La Bosse			
42	Souris Valley			
43	Antler River			
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon			
47	Western			
48	Frontier			
2264	Churchill			
2309	Snow Lake			
2312	Lynn Lake			
2355	Mystery Lake	500	0.0%	
2439	Sprague Consolidated			
2460	Leaf Rapids			
2461	Gypsumville Consolidated			
3000	South Winnipeg Technical			
	Province	2,228,908	0.3%	1,372

FUNCTION 300: ADMINISTRATION

Division	------BOARD OF TRUSTEES------ AMOUNT	%	PER PUPIL	--INSTRUCTIONAL MNGT & ADMIN-- AMOUNT	%	PER PUPIL	--BUSINESS & ADMIN SERVICES--- AMOUNT	%	PER PUPIL
1 Winnipeg	223,100	0.1%	7	1,235,700	0.8%	38	3,028,400	1.9%	94
2 St. James - Assiniboia	172,336	0.4%	15	374,466	0.8%	32	1,115,846	2.3%	97
3 Assiniboine South	106,760	0.4%	17	331,375	1.3%	54	472,401	1.9%	76
4 St. Boniface	98,900	0.4%	16	159,120	0.6%	26	726,130	2.8%	119
5 Fort Garry	128,053	0.4%	20	347,985	1.2%	53	506,524	1.8%	78
6 St. Vital	141,409	0.4%	17	296,568	0.9%	36	644,252	1.9%	79
8 Norwood	61,900	0.9%	45	97,501	1.4%	72	188,822	2.7%	138
9 River East	139,020	0.3%	11	579,673	1.1%	45	783,250	1.6%	61
10 Seven Oaks	139,105	0.4%	18	165,935	0.5%	21	664,241	2.0%	84
11 Lord Selkirk	94,150	0.5%	19	194,035	1.0%	40	375,110	1.9%	77
12 Transcona - Springfield	113,231	0.4%	14	212,902	0.7%	27	609,509	2.0%	78
13 Agassiz	70,000	0.7%	26	62,350	0.6%	23	224,870	2.1%	83
14 Seine River	88,780	0.5%	20	191,100	1.1%	44	365,300	2.1%	84
15 Hanover	94,230	0.6%	19	150,700	1.0%	30	374,720	2.4%	74
16 Boundary	56,200	1.4%	70	34,264	0.9%	43	127,424	3.3%	160
17 Red River	65,800	1.3%	52	81,500	1.6%	65	123,200	2.4%	98
18 Rhineland	61,500	1.2%	47	57,000	1.1%	44	167,000	3.4%	129
19 Morris - Macdonald	70,525	1.1%	47	86,225	1.4%	58	102,900	1.7%	69
20 White Horse Plain	54,972	1.1%	54	65,599	1.4%	65	150,053	3.1%	148
21 Interlake	89,830	0.8%	28	83,221	0.7%	26	141,379	1.2%	44
22 Evergreen	72,470	1.0%	40	75,544	1.0%	42	232,066	3.1%	129
23 Lakeshore	53,458	0.8%	31	78,446	1.2%	45	144,967	2.2%	83
24 Portage La Prairie	73,989	0.5%	21	162,198	1.1%	46	177,418	1.2%	50
25 Midland	55,500	0.9%	33	62,500	1.0%	37	153,000	2.5%	91
26 Garden Valley	86,700	1.0%	34	144,849	1.7%	56	183,724	2.2%	71
27 Pembina Valley	39,200	1.1%	49	90,275	2.4%	112	81,725	2.2%	101
28 Mountain	57,310	1.0%	47	78,533	1.3%	65	142,350	2.4%	117
29 Tiger Hills	51,334	0.9%	37	108,400	1.9%	78	147,579	2.5%	107
30 Pine Creek	63,600	1.1%	43	58,242	1.0%	39	164,997	2.7%	110
31 Beautiful Plains	56,550	0.9%	33	62,050	0.9%	36	214,500	3.2%	125
32 Turtle River	92,102	1.5%	59	69,115	1.1%	45	171,232	2.7%	110
33 Dauphin - Ochre Area 81	65,444	0.7%	25	113,010	1.2%	44	200,961	2.2%	77
34 Duck Mountain	52,642	1.1%	52	69,967	1.5%	69	141,759	3.0%	140
35 Swan Valley	67,501	0.7%	30	85,835	1.0%	38	285,302	3.2%	126
36 Intermountain	71,744	1.2%	42	64,808	1.0%	38	156,917	2.5%	93
37 Pelly Trail	63,228	1.3%	52	67,610	1.3%	56	135,783	2.7%	112
38 Birdtail River	58,851	1.0%	39	63,380	1.0%	42	169,899	2.8%	112
39 Rolling River	78,455	0.9%	36	124,915	1.4%	57	212,730	2.3%	97
40 Brandon	116,900	0.5%	15	268,800	1.0%	35	450,100	1.7%	59
41 Fort La Bosse	79,725	0.9%	41	58,905	0.7%	31	170,783	2.0%	89
42 Souris Valley	42,552	0.9%	38	72,825	1.5%	65	150,517	3.1%	135
43 Antler River	58,250	1.2%	49	59,950	1.2%	50	146,185	2.9%	122
44 Turtle Mountain	45,259	0.7%	30	84,780	1.4%	56	147,031	2.4%	97
45 Kelsey	57,008	0.6%	22	115,791	1.2%	45	265,462	2.7%	104
46 Flin Flon	73,533	0.9%	43	73,317	0.9%	43	282,373	3.6%	167
47 Western	53,825	1.1%	40	61,995	1.3%	46	136,105	2.9%	100
48 Frontier	389,764	1.0%	77	594,945	1.5%	118	1,425,194	3.7%	283
2264 Churchill	25,650	1.9%	98				105,217	7.7%	402
2309 Snow Lake	25,000	1.2%	59				114,408	5.6%	269
2312 Lynn Lake	22,760	1.2%	62				117,915	6.4%	322
2355 Mystery Lake	77,970	0.5%	20	216,982	1.3%	56	695,155	4.1%	180
2479 Sprague Consolidated	17,103	1.8%	87				46,578	4.9%	236
2480 Leaf Rapids	23,290	1.0%	45				113,110	5.0%	217
2481 Gypsumville Consolidated	2,500	0.6%	36				13,275	3.1%	191
2000 South Winnipeg Technical	2,965	0.2%	20				176,457	14.8%	1,180
Province	4,343,953	0.5%	23	7,995,186	1.0%	42	18,566,105	2.3%	98

FUNCTION 500: ADMINISTRATION (CON'T)----------

Division	-------DATA PROCESSING------- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1 Winnipeg	604,900	0.4%	19	35,800	0.0%	1
2 St. James - Assiniboia	206,970	0.4%	18	42,200	0.1%	4
3 Assiniboine South	55,880	0.2%	9	53,115	0.2%	9
4 St. Boniface	65,490	0.3%	11	29,100	0.1%	5
5 Fort Garry	35,544	0.1%	5	32,328	0.1%	5
6 St. Vital	36,000	0.1%	4	28,000	0.1%	3
8 Norwood	7,572	0.1%	6	2,000	0.0%	1
9 River East	36,500	0.1%	3	44,985	0.1%	3
10 Seven Oaks	29,500	0.1%	4	41,500	0.1%	5
11 Lord Selkirk	37,600	0.2%	8	15,750	0.1%	3
12 Transcona - Springfield				42,710	0.1%	5
13 Agassiz	5,000	0.0%	2	3,000	0.0%	1
14 Seine River	13,000	0.1%	3	6,100	0.0%	1
15 Hanover	10,500	0.1%	2	1,000	0.0%	0
16 Boundary	2,100	0.1%	3	800	0.0%	1
17 Red River	8,500	0.2%	7			
18 Rhineland	5,000	0.1%	4			
19 Morris - Macdonald	8,000	0.1%	5	16,500	0.3%	11
20 White Horse Plain	9,500	0.2%	9	3,000	0.1%	3
21 Interlake	12,500	0.1%	4	10,400	0.1%	3
22 Evergreen						
23 Lakeshore	8,995	0.1%	5	6,000	0.1%	3
24 Portage La Prairie	13,500	0.1%	4	6,400	0.0%	2
25 Midland	4,000	0.1%	4	1,800	0.0%	1
26 Garden Valley	16,100	0.2%	6	9,500	0.1%	4
27 Pembina Valley	6,000	0.2%	7	3,000	0.1%	4
28 Mountain	21,000	0.4%	17	1,300	0.0%	1
29 Tiger Hills						
30 Pine Creek	3,000	0.0%	2	600	0.0%	0
31 Beautiful Plains	7,100	0.1%	4	11,000	0.2%	6
32 Turtle River	7,400	0.1%	5	3,700	0.1%	2
33 Dauphin - Ochre Area #1	11,500	0.1%	4	13,000	0.1%	5
34 Duck Mountain	6,350	0.1%	6	750	0.0%	1
35 Swan Valley	7,500	0.1%	3	5,000	0.1%	2
36 Intermountain	2,500	0.0%	1			
37 Pelly Trail	3,340	0.1%	3	2,500	0.0%	2
38 Birdtail River	7,700	0.1%	5	3,475	0.1%	2
39 Rolling River	5,200	0.1%	2			
40 Brandon	80,100	0.3%	11	6,000	0.0%	1
41 Fort La Bosse	8,200	0.1%	4	13,050	0.2%	7
42 Souris Valley	7,350	0.2%	7	9,900	0.2%	9
43 Antler River	4,000	0.1%	3	2,000	0.0%	2
44 Turtle Mountain	8,628	0.1%	6	400	0.0%	0
45 Kelsey	4,000	0.0%	2	8,500	0.1%	3
46 Flin Flon	6,657	0.1%	4	38,296	0.5%	23
47 Western				5,000	0.1%	4
48 Frontier	45,270	0.1%	9	18,739	0.0%	4
2264 Churchill				1,000	0.1%	4
2309 Snow Lake	350	0.0%	1	3,000	0.1%	7
2312 Lynn Lake	5,700	0.3%	16	2,000	0.1%	5
2355 Mystery Lake	21,100	0.1%	5	27,400	0.2%	7
2439 Sprague Consolidated				2,600	0.3%	13
2460 Leaf Rapids						
2461 Gypsumville Consolidated						
3000 South Winnipeg Technical	46,764	3.9%	313	5,931	0.5%	40
Province	1,561,360	0.2%	8	620,129	0.1%	3

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES

Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	% PER PUPIL		------EDUCATIONAL MEDIA------ AMOUNT	% PER PUPIL		PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	% PER PUPIL	
1 Winnipeg	1,308,900	0.9%	47	5,253,700	3.2%	182	213,000	0.1%	7
2 St. James - Assiniboia	398,301	1.2%	52	668,965	1.4%	58	662,421	1.4%	57
3 Assiniboine South	94,320	0.4%	15	1,046,696	4.1%	169	155,698	0.6%	25
4 St. Boniface	264,080	1.0%	43	570,600	2.2%	94	182,510	0.7%	30
5 Fort Garry	203,712	0.7%	31	1,152,027	4.0%	176	321,059	1.1%	49
6 St. Vital	136,213	0.4%	17	1,423,128	4.3%	175	217,261	0.7%	27
8 Norwood				196,845	2.8%	144	6,571	0.1%	5
9 River East	373,875	1.1%	45	353,622	0.7%	28	145,050	0.3%	11
10 Seven Oaks	337,889	1.0%	43	337,791	1.0%	43	201,810	0.6%	26
11 Lord Selkirk	51,500	0.3%	11	272,073	1.4%	56	58,546	0.3%	12
12 Transcona - Springfield	296,351	1.0%	38	541,678	1.8%	69	59,278	0.2%	8
13 Agassiz	5,200	0.0%	2	98,600	0.9%	36	33,835	0.3%	12
14 Seine River				317,930	1.8%	73	90,028	0.5%	21
15 Hanover				88,200	0.6%	17	7,615	0.0%	2
16 Boundary				36,357	0.9%	46	4,500	0.1%	6
17 Red River	41,000	0.8%	33	58,900	1.1%	47	5,300	0.1%	4
18 Rhineland				41,000	0.8%	32	6,000	0.1%	5
19 Morris - Macdonald				49,460	0.8%	33			
20 White Horse Plain				82,552	1.7%	82	16,515	0.3%	16
21 Interlake	46,300	0.4%	14	58,053	0.5%	18	44,475	0.4%	14
22 Evergreen				162,747	2.2%	90	24,618	0.3%	14
23 Lakeshore				83,319	1.3%	48			
24 Portage La Prairie	51,656	0.4%	15	182,655	1.3%	51	15,571	0.1%	4
25 Midland				64,930	1.0%	39	9,600	0.1%	6
26 Garden Valley				74,214	0.9%	29	25,400	0.3%	10
27 Pembina Valley				9,000	0.2%	11	6,000	0.2%	7
28 Mountain				61,570	1.1%	51	11,178	0.2%	9
29 Tiger Hills				60,585	1.0%	44	10,000	0.2%	7
30 Pine Creek				63,000	1.0%	42	5,000	0.1%	3
31 Beautiful Plains				20,100	0.3%	12	11,500	0.2%	7
32 Turtle River	101,319	1.6%	63	22,824	0.4%	15	7,407	0.1%	5
33 Dauphin - Ochre Area 01				85,000	0.9%	33	21,500	0.2%	8
34 Duck Mountain	5,336	0.1%	5	16,855	0.4%	17	9,200	0.2%	9
35 Swan Valley				73,099	0.8%	32	29,800	0.3%	12
36 Intermountain				71,386	1.1%	42	14,000	0.2%	8
37 Pelly Trail				27,866	0.6%	23	10,100	0.2%	8
38 Birdtail River	4,936	0.1%	3	13,665	0.2%	9	18,400	0.3%	12
39 Rolling River				82,165	0.9%	38	14,300	0.2%	7
40 Brandon	220,600	0.9%	29	314,800	1.2%	42	79,300	0.3%	10
41 Fort La Bosse				19,228	0.2%	10	10,800	0.1%	6
42 Souris Valley	7,000	0.1%	6	48,973	1.0%	44	11,200	0.2%	10
43 Antler River				57,300	1.1%	48	27,000	0.5%	22
44 Turtle Mountain							13,000	0.2%	9
45 Kelsey	106,385	1.1%	42	173,680	1.8%	68	28,500	0.3%	11
46 Flin Flon				139,248	1.8%	82	40,590	0.5%	24
47 Western				59,485	1.2%	44	22,500	0.5%	17
48 Frontier	954,945	2.5%	190	339,263	0.9%	67	269,550	0.7%	54
2264 Churchill				27,911	2.0%	107			
2309 Snow Lake				39,833	1.9%	94	7,525	0.4%	18
2312 Lynn Lake				28,193	1.5%	77	6,150	0.3%	17
2355 Mystery Lake	10,000	0.1%	3	706,627	4.2%	183	37,631	0.2%	10
2439 Sprague Consolidated				13,610	1.4%	69	2,900	0.3%	15
2460 Leaf Rapids				31,130	1.4%	60	9,500	0.4%	18
2461 Gypsumville Consolidated				1,125	0.3%	16	900	0.2%	13
3000 South Winnipeg Technical	79,546	6.7%	532	22,556	1.9%	151	6,227	0.5%	42
Province	5,699,564	0.7%	30	15,846,119	2.0%	84	3,248,321	0.4%	17

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES (CON T)

Division	---COUNSELLING AND GUIDANCE--- AMOUNT	%	PER PUPIL	HEALTH SERVICES AND ATTENDANCE AMOUNT	%	PER PUPIL	-------FOOD SERVICES------- AMOUNT	%	PER PUPIL
1 Winnipeg	2,996,600	1.8%	93	197,400	0.1%	6	928,800	0.6%	29
2 St. James - Assiniboia	674,871	1.4%	58	12,381	0.0%	1	33,000	0.1%	3
3 Assiniboine South	522,490	2.1%	85						
4 St. Boniface	437,930	1.7%	72						
5 Fort Garry	553,662	1.9%	85						
6 St. Vital	59,450	0.2%	7						
8 Norwood	88,559	1.3%	65						
9 River East				22,400	0.0%	2	223,265	0.4%	17
10 Seven Oaks	595,505	1.8%	75						
11 Lord Selkirk							104,780	0.5%	21
12 Transcona - Springfield	453,224	1.5%	58						
13 Agassiz	3,800	0.0%	1						
14 Seine River	8,931	0.1%	2						
15 Hanover	86,950	0.6%	17				110,250	0.7%	22
16 Boundary							17,963	0.5%	22
17 Red River									
18 Rhineland	38,500	0.8%	30						
19 Morris - Macdonald									
20 White Horse Plain	49,017	1.0%	49						
21 Interlake	69,532	0.6%	21						
22 Evergreen									
23 Lakeshore									
24 Portage La Prairie	265,342	1.8%	75						
25 Midland	40,400	0.6%	24	400	0.0%	0			
26 Garden Valley	44,298	0.5%	17	3,700	0.0%	1			
27 Pembina Valley	41,050	1.1%	51						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	4,000	0.1%	3	500	0.0%	0			
31 Beautiful Plains	4,500	0.1%	3						
32 Turtle River									
33 Dauphin - Ochre Area 81	229,325	2.3%	88	8,626	0.1%	3	100,000	1.1%	39
34 Duck Mountain	19,518	0.4%	19						
35 Swan Valley							105,046	1.2%	46
36 Intermountain	500	0.0%	0	500	0.0%	0			
37 Pelly Trail	22,000	0.4%	18						
38 Birdtail River	15,658	0.3%	10						
39 Rolling River				1,500	0.0%	1			
40 Brandon	306,200	1.2%	40	9,600	0.0%	1	33,700	0.1%	4
41 Fort La Bosse				1,500	0.0%	1			
42 Souris Valley	4,641	0.1%	6	19,000	0.4%	17			
43 Antler River				25,000	0.5%	21			
44 Turtle Mountain									
45 Kelsey	175,710	1.8%	69	11,910	0.1%	5			
46 Flin Flon	182,600	2.3%	108	33,470	0.4%	20			
47 Western	61,650	1.3%	46				57,790	1.2%	43
48 Frontier	447,663	1.2%	89	765,166	2.0%	152	617,117	1.6%	123
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake				1,700	0.1%	5			
2355 Mystery Lake	240,362	1.4%	62	26,005	0.2%	7	50,623	0.3%	13
2439 Sprague Consolidated									
2460 Leaf Rapids				1,300	0.1%	3			
2461 Gypsumville Consolidated									
3000 South Winnipeg Technical	66,309	5.6%	443						
Province	8,812,947	1.1%	47	1,142,258	0.1%	6	2,382,334	0.3%	13

Division	FUNCTION 600 (CON'T)---------- OTHER---------- AMOUNT	%	PER PUPIL
1 Winnipeg	298,400	0.2%	9
2 St. James - Assiniboia	220,215	0.4%	19
3 Assiniboine South	24,570	0.1%	4
4 St. Boniface	71,260	0.3%	12
5 Fort Garry	78,993	0.3%	12
6 St. Vital	320,736	1.0%	39
8 Norwood	9,160	0.1%	7
9 River East			
10 Seven Oaks			
11 Lord Selkirk	5,000	0.0%	1
12 Transcona - Springfield	5,425	0.0%	1
13 Agassiz	3,000	0.0%	1
14 Seine River	4,685	0.0%	1
15 Hanover	83,700	0.5%	17
16 Boundary	1,500	0.0%	2
17 Red River	29,100	0.6%	23
18 Rhineland	6,000	0.1%	5
19 Morris - Macdonald			
20 White Horse Plain			
21 Interlake	6,480	0.1%	2
22 Evergreen			
23 Lakeshore	900	0.0%	1
24 Portage La Prairie	4,500	0.0%	1
25 Midland	5,400	0.1%	3
26 Garden Valley	19,352	0.2%	8
27 Pembina Valley	2,000	0.1%	2
28 Mountain			
29 Tiger Hills			
30 Pine Creek			
31 Beautiful Plains	10,300	0.2%	6
32 Turtle River	500	0.0%	0
33 Dauphin - Ochre Area #1	19,000	0.2%	7
34 Duck Mountain	25,705	0.5%	25
35 Swan Valley	4,000	0.0%	2
36 Intermountain	41,001	0.7%	24
37 Pelly Trail	1,800	0.0%	1
38 Birdtail River	800	0.0%	1
39 Rolling River	300	0.0%	0
40 Brandon	61,600	0.2%	8
41 Fort La Bosse	2,800	0.0%	1
42 Souris Valley	4,750	0.1%	4
43 Antler River	4,000	0.1%	3
44 Turtle Mountain			
45 Kelsey			
46 Flin Flon	18,283	0.2%	11
47 Western	21,005	0.4%	16
48 Frontier	524,719	1.4%	104
2264 Churchill	300	0.0%	1
2309 Snow Lake	6,700	0.3%	16
2312 Lynn Lake	1,300	0.1%	4
2355 Mystery Lake	12,120	0.1%	3
2439 Sprague Consolidated	1,000	0.1%	5
2460 Leaf Rapids	6,250	0.3%	12
2461 Gypsumville Consolidated	6,275	1.5%	90
3000 South Winnipeg Technical			
Province	1,974,884	0.2%	10

FUNCTION 700: TRANSPORTATION OF PUPILS

Division	-----ADMINISTRATION----- AMOUNT	%	--------REGULAR-------- AMOUNT	%	--ALLOWANCES IN LIEU-- AMOUNT	%
1 Winnipeg	165,600	0.1%	1,836,100	1.1%		
2 St. James - Assiniboia	48,899	0.1%	658,897	1.3%	23,500	0.0%
3 Assiniboine South	40,290	0.2%	487,800	1.9%	15,000	0.1%
4 St. Boniface	71,970	0.3%	406,400	1.6%		
5 Fort Garry	57,118	0.2%	656,498	2.3%	19,270	0.1%
6 St. Vital	41,662	0.1%	691,781	2.1%	130,000	0.4%
8 Norwood	10,782	0.2%	101,597	1.5%		
9 River East	162,850	0.3%	1,411,280	2.8%	410	0.0%
10 Seven Oaks	95,076	0.3%	1,057,701	3.2%		
11 Lord Selkirk	45,595	0.2%	1,181,525	6.1%	20,000	0.1%
12 Transcona - Springfield	138,925	0.5%	1,211,280	4.0%	25,587	0.1%
13 Agassiz	32,600	0.3%	1,039,800	9.8%	10,000	0.1%
14 Seine River	52,310	0.3%	1,341,395	7.7%	38,000	0.2%
15 Hanover	38,270	0.2%	1,101,940	7.0%	6,500	0.0%
16 Boundary	19,878	0.5%	445,640	11.5%	4,500	0.1%
17 Red River	38,400	0.7%	391,100	7.6%	6,000	0.1%
18 Rhineland	20,000	0.4%	394,000	7.9%	7,500	0.2%
19 Morris - Macdonald			598,000	9.7%		
20 White Horse Plain	22,069	0.5%	358,838	7.4%	12,000	0.2%
21 Interlake	21,920	0.2%	1,095,000	9.4%	7,500	0.1%
22 Evergreen	18,789	0.2%	726,317	9.6%	3,000	0.0%
23 Lakeshore	35,440	0.5%	994,358	15.4%	12,500	0.2%
24 Portage La Prairie	53,299	0.4%	714,040	4.9%	3,000	0.0%
25 Midland	21,500	0.3%	673,400	10.3%		
26 Garden Valley	41,256	0.5%	364,879	4.3%	26,240	0.3%
27 Pembina Valley	17,375	0.5%	410,550	11.1%	500	0.0%
28 Mountain	19,000	0.3%	596,246	10.2%	6,300	0.1%
29 Tiger Hills	15,697	0.3%	663,045	11.4%	500	0.0%
30 Pine Creek	13,912	0.2%	678,348	11.3%		
31 Beautiful Plains	30,750	0.5%	560,000	8.5%	3,000	0.0%
32 Turtle River	54,285	0.9%	646,639	10.3%	13,500	0.2%
33 Dauphin - Ochre Area 01	30,729	0.3%	450,582	4.9%		
34 Duck Mountain	16,502	0.4%	554,123	11.8%	1,250	0.0%
35 Swan Valley	60,563	0.7%	950,215	10.5%		
36 Intermountain			725,353	11.7%		
37 Pelly Trail	22,928	0.5%	665,000	13.2%	6,500	0.1%
38 Birdtail River	34,234	0.6%	678,147	11.2%	32,000	0.5%
39 Rolling River	29,200	0.3%	906,450	9.9%	20,000	0.2%
40 Brandon	44,500	0.2%	772,400	3.0%		
41 Fort La Bosse	24,845	0.3%	877,900	10.4%		
42 Souris Valley	14,015	0.3%	537,995	11.0%	3,100	0.1%
43 Antler River	26,410	0.5%	553,900	11.1%	11,000	0.2%
44 Turtle Mountain	17,295	0.3%	679,683	10.9%	4,970	0.1%
45 Kelsey	58,454	0.6%	325,567	3.3%	8,000	0.1%
46 Flin Flon			35,010	0.4%		
47 Western	15,860	0.3%	310,050	6.5%		
48 Frontier	149,913	0.4%	1,682,132	4.4%	62,870	0.2%
2264 Churchill			52,000	3.8%		
2309 Snow Lake			41,130	2.0%		
2312 Lynn Lake					200	0.0%
2355 Mystery Lake			45,224	0.3%		
2439 Sprague Consolidated			111,370	11.7%		
2460 Leaf Rapids					1,230	0.1%
2461 Gypsumville Consolidated			98,880	22.9%		
3000 South Winnipeg Technical						
Province	1,990,963	0.2%	34,547,505	4.3%	545,427	0.1%

FUNCTION 700: TRANSPORTATION OF PUPILS (CON'T)

Division	-BOARDING/DORMITORIES- AMOUNT	%	-----OTHER----- OTHER	%
1 Winnipeg			214,800	0.1%
2 St. James - Assiniboia			35,529	0.1%
3 Assiniboine South			65,192	0.3%
4 St. Boniface			27,110	0.1%
5 Fort Garry			26,685	0.1%
6 St. Vital			50,402	0.2%
8 Norwood			2,700	0.0%
9 River East				
10 Seven Oaks				
11 Lord Selkirk			10,000	0.1%
12 Transcona - Springfield			43,054	0.1%
13 Agassiz				
14 Seine River			70,085	0.4%
15 Hanover				
16 Boundary			7,500	0.2%
17 Red River	8,800	0.2%		
18 Rhineland				
19 Morris - Macdonald				
20 White Horse Plain	3,000	0.1%	7,000	0.1%
21 Interlake			36,980	0.3%
22 Evergreen	2,000	0.0%		
23 Lakeshore				
24 Portage La Prairie			28,388	0.2%
25 Midland			11,000	0.2%
26 Garden Valley				
27 Pembina Valley				
28 Mountain			1,000	0.0%
29 Tiger Hills			5,500	0.1%
30 Pine Creek			8,240	0.1%
31 Beautiful Plains			1,500	0.0%
32 Turtle River			22,000	0.3%
33 Dauphin - Ochre Area #1			21,450	0.2%
34 Duck Mountain				
35 Swan Valley				
36 Intermountain			16,000	0.3%
37 Pelly Trail			16,000	0.3%
38 Birdtail River			17,713	0.3%
39 Rolling River				
40 Brandon			13,800	0.1%
41 Fort La Bosse			40,000	0.5%
42 Souris Valley			5,050	0.1%
43 Antler River			10,000	0.2%
44 Turtle Mountain				
45 Kelsey				
46 Flin Flon			42,524	0.5%
47 Western				
48 Frontier	1,439,989	3.7%	102,600	0.3%
2264 Churchill			13,600	1.0%
2309 Snow Lake	4,000	0.2%	12,633	0.6%
2312 Lynn Lake			8,780	0.5%
2355 Mystery Lake			86,853	0.5%
2439 Sprague Consolidated				
2460 Leaf Rapids			16,000	0.7%
2461 Gypsumville Consolidated			150	0.0%
3000 South Winnipeg Technical				
Province	1,457,789	0.2%	1,097,820	0.1%

FUNCTION 800: OPERATIONS AND MAINTENANCE

Division	ADMINISTRATION & OTHER AMOUNT	%	--SCHOOL BLDG. MAINT.-- AMOUNT	%	REPAIRS & REPLACEMENTS AMOUNT	%	----OTHER BUILDINGS---- AMOUNT	%
1 Winnipeg	1,591,400	1.0%	14,122,600	8.6%	4,438,200	2.7%	597,200	0.4%
2 St. James - Assiniboia	260,065	0.5%	4,622,092	9.4%	437,825	0.9%	312,326	0.6%
3 Assiniboine South	102,900	0.4%	2,268,679	8.9%	222,650	0.9%	50,060	0.2%
4 St. Boniface	96,210	0.4%	2,755,170	10.8%	198,620	0.8%	64,250	0.3%
5 Fort Garry	128,621	0.5%	2,209,789	7.7%	244,033	0.9%	41,215	0.1%
6 St. Vital	208,370	0.6%	3,216,250	9.6%	124,975	0.4%	18,050	0.1%
8 Norwood	32,967	0.5%	799,759	11.5%	89,281	1.3%	29,841	0.4%
9 River East	282,250	0.6%	4,090,868	8.1%	939,691	1.9%	85,000	0.2%
10 Seven Oaks	163,693	0.5%	3,523,413	10.5%	201,950	0.6%	80,530	0.2%
11 Lord Selkirk	83,790	0.4%	2,075,230	10.7%	108,710	0.6%	93,405	0.5%
12 Transcona - Springfield	95,945	0.3%	2,783,192	9.2%	178,940	0.6%	71,431	0.2%
13 Agassiz	15,100	0.1%	970,500	9.1%	52,000	0.5%	32,900	0.3%
14 Seine River	65,820	0.4%	1,406,900	8.1%	98,000	0.6%	30,850	0.2%
15 Hanover	49,270	0.3%	1,381,850	8.8%	123,686	0.8%	165,860	1.1%
16 Boundary	20,878	0.5%	361,929	9.3%	18,000	0.5%	12,260	0.3%
17 Red River			497,800	9.6%	47,145	0.9%	10,900	0.2%
18 Rhineland	49,500	1.0%	398,500	8.0%	32,500	0.7%	5,000	0.1%
19 Morris - Macdonald			614,500	9.9%	38,000	0.6%	23,500	0.4%
20 White Horse Plain	15,937	0.3%	394,800	8.2%	50,810	1.1%	18,520	0.4%
21 Interlake	21,920	0.2%	1,175,000	10.1%	74,681	0.6%	46,960	0.4%
22 Evergreen	29,543	0.4%	725,585	9.6%	65,306	0.9%	38,683	0.5%
23 Lakeshore	34,801	0.5%	629,676	9.8%	47,557	0.7%	23,119	0.4%
24 Portage La Prairie	69,680	0.5%	1,750,018	12.0%	206,500	1.4%		
25 Midland	21,000	0.3%	614,774	9.4%	42,823	0.7%	19,725	0.3%
26 Garden Valley	33,746	0.4%	689,184	8.2%	58,707	0.7%	6,704	0.1%
27 Peebina Valley	12,175	0.3%	290,200	7.8%	32,500	0.9%	25,200	0.7%
28 Mountain			493,720	8.4%	53,550	0.9%	21,005	0.4%
29 Tiger Hills	15,697	0.3%	545,650	9.3%	65,901	1.1%	24,900	0.4%
30 Pine Creek	13,612	0.2%	517,072	8.6%	35,604	0.6%	21,600	0.4%
31 Beautiful Plains	10,000	0.2%	552,000	8.4%	45,210	0.7%	27,100	0.4%
32 Turtle River			483,493	7.7%	60,382	1.0%	30,000	0.5%
33 Dauphin - Ochre Area #1	28,760	0.3%	942,548	10.3%	66,008	0.7%	31,375	0.3%
34 Duck Mountain	16,502	0.4%	396,315	8.4%	108,160	2.3%	18,600	0.4%
35 Swan Valley	45,425	0.5%	993,966	11.0%	40,970	0.5%	56,036	0.6%
36 Intermountain	7,400	0.1%	635,200	10.2%	26,687	0.4%	20,250	0.3%
37 Pelly Trail	22,928	0.5%	477,943	9.5%	33,543	0.7%	10,000	0.2%
38 Birdtail River	36,599	0.6%	654,592	10.8%	43,370	0.7%	20,030	0.3%
39 Rolling River	35,735	0.4%	1,002,320	10.9%	171,831	1.9%	35,100	0.4%
40 Brandon	80,300	0.3%	2,261,300	8.8%	163,100	0.6%	128,200	0.5%
41 Fort La Bosse	40,450	0.5%	724,200	8.6%	81,350	1.0%	49,970	0.6%
42 Souris Valley	14,687	0.3%	404,870	8.3%	50,157	1.0%	8,400	0.2%
43 Antler River	16,510	0.3%	451,400	9.0%	31,781	0.6%	14,500	0.3%
44 Turtle Mountain	19,247	0.3%	596,825	9.6%	43,433	0.7%	33,880	0.5%
45 Pelsey	32,076	0.3%	1,168,743	11.9%	35,000	0.4%	40,795	0.4%
46 Flin Flon	42,829	0.5%	993,647	12.7%	26,174	0.3%	52,302	0.7%
47 Western	15,065	0.3%	370,400	7.8%	39,030	0.8%	3,950	0.1%
48 Frontier	48,762	0.1%	6,162,225	16.0%	163,235	0.4%	1,172,626	3.0%
2264 Churchill			218,000	16.0%	8,417	0.6%	1,000	0.1%
2309 Snow Lake	29,270	1.4%	186,942	9.1%	9,543	0.5%	8,860	0.4%
2312 Lynn Lake			281,478	15.4%	19,086	1.0%		
2355 Mystery Lake	49,351	0.3%	2,156,525	12.8%	90,802	0.5%	113,618	0.7%
2439 Sprague Consolidated			103,950	10.9%	5,706	0.6%		
2460 Leaf Rapids			281,940	12.4%	6,000	0.3%	119,000	5.2%
2461 Gypsumville Consolidated			38,862	9.0%	1,969	0.5%		
3000 South Winnipeg Technical			119,035	10.0%	6,523	0.5%		
Province	4,106,786	0.5%	78,583,419	9.7%	9,705,612	1.2%	3,966,586	0.5%

FUNCTION 800 (CON'T)

Division		------GROUNDS------ AMOUNT	%
1	Winnipeg	492,600	0.3%
2	St. James - Assiniboia	140,320	0.3%
3	Assiniboine South	69,070	0.3%
4	St. Boniface	1,000	0.0%
5	Fort Garry	38,733	0.1%
6	St. Vital	19,750	0.1%
8	Norwood		
9	River East		
10	Seven Oaks	61,268	0.2%
11	Lord Selkirk	18,570	0.1%
12	Transcona - Springfield	38,000	0.1%
13	Agassiz	12,000	0.1%
14	Seine River	29,600	0.2%
15	Hanover	71,400	0.5%
16	Boundary	2,000	0.1%
17	Red River	5,000	0.1%
18	Rhineland	30,000	0.6%
19	Morris - Macdonald		
20	White Horse Plain		
21	Interlake	40,439	0.3%
22	Evergreen	11,500	0.2%
23	Lakeshore	20,000	0.3%
24	Portage La Prairie	10,000	0.1%
25	Midland	7,000	0.1%
26	Garden Valley	14,500	0.2%
27	Pembina Valley	6,000	0.2%
28	Mountain	6,150	0.1%
29	Tiger Hills	7,000	0.1%
30	Pine Creek	5,000	0.1%
31	Beautiful Plains	4,700	0.1%
32	Turtle River	4,000	0.1%
33	Dauphin - Ochre Area #1	7,500	0.1%
34	Duck Mountain	8,350	0.2%
35	Swan Valley	29,917	0.3%
36	Intermountain		
37	Pelly Trail	2,500	0.0%
38	Birdtail River	26,200	0.4%
39	Rolling River		
40	Brandon	27,300	0.1%
41	Fort La Bosse	13,620	0.2%
42	Souris Valley	1,000	0.0%
43	Antler River	6,500	0.1%
44	Turtle Mountain		
45	Kelsey	2,000	0.0%
46	Flin Flon	4,700	0.1%
47	Western	4,300	0.1%
48	Frontier	11,500	0.0%
2264	Churchill	3,000	0.2%
2309	Snow Lake	8,288	0.4%
2312	Lynn Lake		
2355	Mystery Lake	89,256	0.5%
2439	Sprague Consolidated	5,100	0.5%
2460	Leaf Rapids	1,500	0.1%
2461	Gypsumville Consolidated		
3000	South Winnipeg Technical	6,523	0.5%
	Province	1,424,856	0.2%

FUNCTION 900: FISCAL----------

Division	---DEBT SERVICES--- AMOUNT	%	TRANSFERS OTHER GOVT. AUTH.	%	INTERFUND TRANSFERS
1 Winnipeg	1,300,000	0.8%	1,911,900	1.2%	2,249,256
2 St. James - Assiniboia	137,000	0.3%	573,000	1.2%	792,366
3 Assiniboine South	50,000	0.2%	292,000	1.2%	338,233
4 St. Boniface	5,000	0.0%	315,115	1.2%	10,240
5 Fort Garry	50,000	0.2%	337,889	1.2%	207,616
6 St. Vital	90,000	0.3%	345,000	1.0%	192,791
8 Norwood	19,000	0.3%	77,500	1.1%	
9 River East	50,000	0.1%	598,697	1.2%	
10 Seven Oaks	125,000	0.4%	400,000	1.2%	84,100
11 Lord Selkirk	75,000	0.4%	230,000	1.2%	(10,900)
12 Transcona - Springfield	21,000	0.1%	342,500	1.1%	54,100
13 Agassiz	10,000	0.1%	120,000	1.1%	(19,800)
14 Seine River			195,000	1.1%	(15,300)
15 Hanover	5,000	0.0%	183,000	1.2%	(46,900)
16 Boundary			45,000	1.2%	(13,300)
17 Red River	6,000	0.1%	56,000	1.1%	(5,900)
18 Rhineland	1,000	0.0%	56,000	1.1%	
19 Morris - Macdonald			72,000	1.2%	(15,100)
20 White Horse Plain			56,000	1.2%	(8,200)
21 Interlake	12,500	0.1%	133,500	1.1%	(20,000)
22 Evergreen	11,000	0.1%	83,680	1.1%	(16,900)
23 Lakeshore	2,000	0.0%	70,000	1.1%	(21,000)
24 Portage La Prairie	30,000	0.2%	169,630	1.2%	116,477
25 Midland	5,000	0.1%	76,000	1.2%	(13,100)
26 Garden Valley	36,000	0.4%	138,000	1.6%	(12,300)
27 Pembina Valley	4,000	0.1%	41,000	1.1%	(8,300)
28 Mountain	10,000	0.2%	63,000	1.1%	12,400
29 Tiger Hills	4,000	0.1%	65,940	1.1%	(11,100)
30 Pine Creek	9,000	0.1%	69,000	1.1%	37,000
31 Beautiful Plains			75,000	1.1%	(14,600)
32 Turtle River	1,000	0.0%	69,500	1.1%	
33 Dauphin - Ochre Area #1			106,225	1.2%	(56,100)
34 Duck Mountain	16,093	0.3%	69,770	1.5%	35,000
35 Swan Valley	3,000	0.0%	90,000	1.0%	19,500
36 Intermountain	5,000	0.1%	70,848	1.1%	(13,200)
37 Pelly Trail	3,000	0.1%	48,000	1.0%	(10,100)
38 Birotail River	5,000	0.1%	66,649	1.1%	44,520
39 Rolling River	35,000	0.4%	100,500	1.1%	(17,100)
40 Brandon	71,300	0.3%	311,400	1.2%	141,000
41 Fort La Bosse	10,000	0.1%	97,000	1.2%	(18,500)
42 Souris Valley	900	0.0%	52,319	1.1%	41,100
43 Antler River	10,000	0.2%	55,000	1.1%	(8,600)
44 Turtle Mountain	35,000	0.6%	70,763	1.1%	(9,600)
45 Kelsey	15,000	0.2%	114,500	1.2%	146,482
46 Flin Flon	10,000	0.1%	84,827	1.1%	56,940
47 Western	1,000	0.0%	50,000	1.0%	79,979
48 Frontier	400,000	1.0%	345,000	0.9%	
2264 Churchill	200	0.0%	12,037	0.9%	(4,300)
2309 Snow Lake	4,000	0.2%	22,400	1.1%	30,800
2312 Lynn Lake	960	0.1%	20,593	1.1%	3,609
2355 Mystery Lake	59,000	0.4%	200,000	1.2%	8,100
2439 Sprague Consolidated	10,000	1.1%	9,952	1.0%	(4,300)
2460 Leaf Rapids	2,000	0.1%	26,000	1.1%	(4,400)
2461 Gypsumville Consolidated	7,000	1.6%	4,335	1.0%	
3000 South Winnipeg Technical			10,946	0.9%	
Province	2,771,953	0.3%	9,299,935	1.1%	4,322,709

FRS56 30-Jul-87

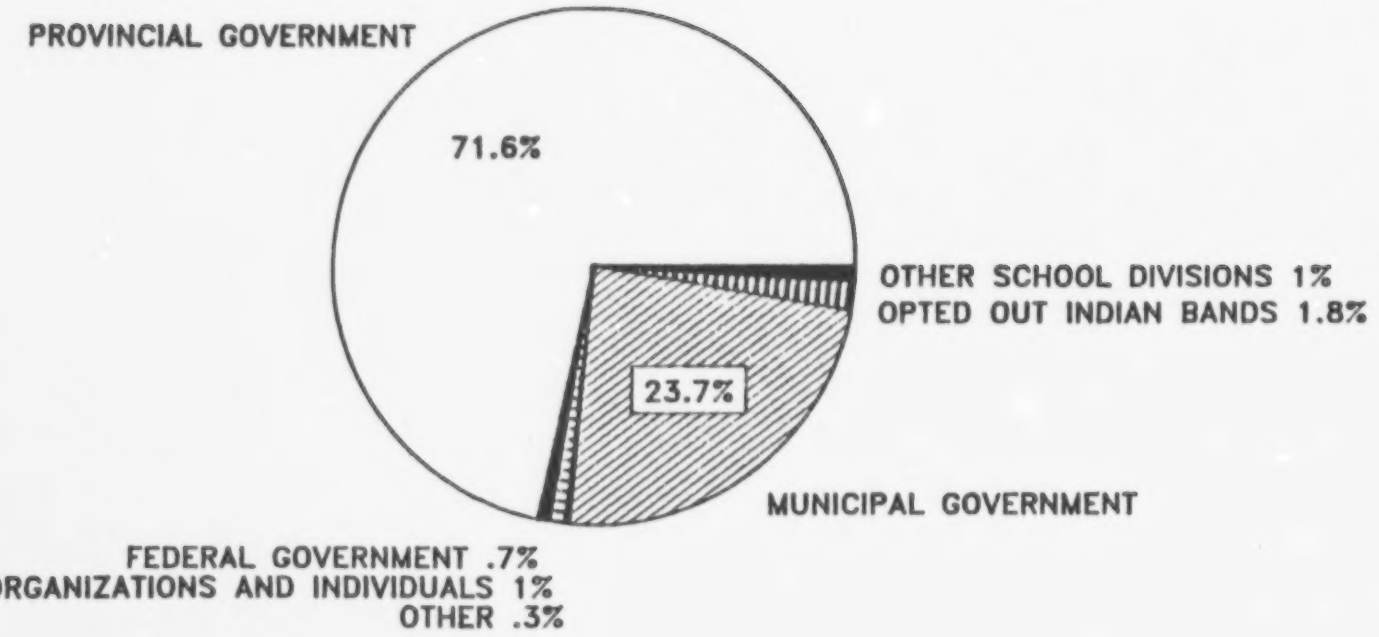
Division	REGULAR TRANSPORTATION	STUDENTS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KM	LOADED KILOMETERS	COST PER KM
				ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES			
1 Winnipeg	1,836,100	3,092	594	934,674	1.96	532,643	3.45
2 St. James - Assiniboia	638,897	1,692	389	308,763	2.13	187,044	3.52
3 Assiniboine South	487,800	1,090	448	211,497	2.31	112,203	4.35
4 St. Boniface	406,400	1,852	219	193,944	2.10	142,259	2.86
5 Fort Garry	656,498	957	686	267,246	2.46	148,297	4.43
6 St. Vital	691,781	1,444	479	516,416	1.34	248,385	2.79
8 Norwood	101,597	326	312	35,910	2.83	31,752	3.20
9 River East	1,411,280	4,985	283	906,594	1.56	618,580	2.28
10 Seven Oaks	1,038,701	3,069	338	666,900	1.56	470,596	2.21
11 Lord Selkirk	1,101,525	2,762	399	958,500	1.15	639,000	1.72
12 Transcona - Springfield	1,211,280	3,153	384	1,184,438	1.02	865,815	1.40
13 Agassiz	999,800	2,063	485	1,344,174	0.74	834,290	1.20
14 Seine River	1,341,395	2,955	454	1,406,480	0.95	1,033,320	1.30
15 Hanover	1,101,940	3,163	348	1,184,081	0.93	903,648	1.22
16 Boundary	445,640	655	680	656,922	0.68	422,627	1.05
17 Red River	391,100	809	483	620,880	0.63	422,760	0.93
18 Rhineland	377,000	955	395	369,720	1.02	257,790	1.46
19 Morris - Macdonald	598,000	1,024	584	633,923	0.94	451,664	1.32
20 White Horse Plain	358,838	626	573	433,805	0.83	283,891	1.26
21 Interlake	1,095,000	2,110	519	1,056,528	1.04	696,276	1.57
22 Evergreen	686,317	1,177	583	825,956	0.83	549,424	1.25
23 Lakeshore	994,358	1,394	713	1,389,600	0.72	834,372	1.19
24 Portage La Prairie	714,040	1,170	610	821,200	0.87	553,400	1.29
25 Midland	674,000	1,254	537	887,704	0.76	585,488	1.15
26 Garden Valley	337,714	1,082	312	368,800	0.92	250,640	1.35
27 Pembina Valley	415,050	594	699	642,500	0.65	463,700	0.90
28 Mountain	596,246	844	706	765,715	0.78	572,312	1.04
29 Tiger Hills	663,045	958	692	803,880	0.82	587,520	1.13
30 Pine Creek	678,348	1,073	632	1,055,056	0.64	676,048	1.00
31 Beautiful Plains	560,000	1,011	554	756,720	0.74	496,440	1.13
32 Turtle River	646,639	1,132	571	894,816	0.72	633,126	1.02
33 Dauphin - Ochre Area 81	450,582	897	502	562,263	0.80	485,004	0.93
34 Duck Mountain	538,123	859	626	568,505	0.95	439,190	1.23
35 Swan Valley	915,215	1,407	650	1,020,279	0.90	867,181	1.06
36 Intermountain	725,353	1,278	568	818,922	0.89	771,030	0.94
37 Pelly Trail	665,000	824	807	875,297	0.76	594,405	1.12
38 Birdtail River	678,147	939	722	1,114,668	0.61	729,828	0.93
39 Rolling River	863,400	1,353	638	1,279,156	0.67	824,296	1.05
40 Brandon	772,400	1,537	503	551,600	1.40	359,400	2.15
41 Fort La Bosse	877,900	1,234	711	1,329,570	0.66	870,012	1.01
42 Souris Valley	537,995	683	788	764,388	0.70	547,960	0.98
43 Antler River	553,900	769	720	834,840	0.66	585,720	0.95
44 Turtle Mountain	679,683	826	823	1,081,062	0.63	674,538	1.01
45 Kelsey	292,867	893	328	267,520	1.09	169,100	1.73
46 Flin Flon	35,010	132	265	36,860	0.95	36,860	0.95
47 Western	299,250	729	410	321,120	0.93	198,120	1.51
48 Frontier	1,733,942	2,341	741	168,986	10.26	106,362	16.30
2264 Churchill	52,000	160	325	8,360	6.22	5,814	8.94
2309 Snow Lake	41,130	238	173	29,734	1.38	16,454	2.50
2312 Lynn Lake							
2335 Mystery Lake	45,224	23	1,966	2,405	18.80	1,110	40.74
2439 Sprague Consolidated	100,370	172	584	109,820	0.91	87,970	1.14
2460 Leaf Rapids							
2461 Gypsumville Consolidated	98,880	93	1,063	36,288	2.72	32,680	3.03
3000 South Winnipeg Technical							
Province	34,232,700	67,858	504	34,885,004.3	0.98	23,908,343.3	1.43

FRS57 26-Aug-87

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURE
FOR SCHOOL BUILDINGS

Division		MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENTS	COST PER SQ. FT.
1	Winnipeg	14,122,600	3.21	4,438,200	1.01
2	St. James - Assiniboia	4,622,092	2.82	437,825	0.27
3	Assiniboine South	1,643,179	2.77	222,650	0.38
4	St. Boniface	2,735,170	2.93	198,620	0.21
5	Fort Garry	2,209,789	2.93	244,033	0.32
6	St. Vital	3,216,250	3.49	124,975	0.14
8	Norwood	799,759	2.83	89,281	0.32
9	River East	4,090,868	2.90	939,691	0.67
10	Seven Oaks	3,523,413	4.07	201,950	0.23
11	Lord Selkirk	2,075,230	3.89	108,710	0.20
12	Transcona - Springfield	2,783,192	2.64	178,940	0.17
13	Agassiz	970,300	2.90	52,000	0.16
14	Seine River	1,406,900	2.85	98,000	0.20
15	Hanover	1,381,850	2.37	123,686	0.21
16	Boundary	361,929	2.72	18,000	0.14
17	Red River	497,800	2.71	47,145	0.26
18	Rhineland	398,500	2.19	32,500	0.18
19	Morris - Macdonald	614,300	2.63	38,000	0.16
20	White Horse Plain	394,800	2.54	50,810	0.33
21	Interlake	1,175,000	3.19	74,681	0.20
22	Evergreen	725,585	3.01	65,306	0.27
23	Lakeshore	629,676	2.53	47,557	0.19
24	Portage La Prairie	1,750,018	3.33	206,500	0.39
25	Midland	614,774	2.76	42,823	0.19
26	Garden Valley	689,184	2.61	58,707	0.22
27	Pembina Valley	290,200	2.92	32,500	0.33
28	Mountain	493,720	2.81	53,350	0.31
29	Tiger Hills	545,650	2.31	65,901	0.28
30	Pine Creek	517,072	2.31	35,604	0.17
31	Beautiful Plains	552,000	2.52	45,210	0.21
32	Turtle River	483,493	2.15	60,382	0.27
33	Dauphin - Ochre Area 01	942,548	1.85	66,008	0.13
34	Duck Mountain	396,315	2.06	108,160	0.56
35	Swan Valley	993,966	2.95	40,970	0.12
36	Intermountain	635,200	2.54	26,687	0.11
37	Pelly Trail	477,943	2.37	33,543	0.18
38	Birdtail River	654,592	2.52	43,370	0.17
39	Rolling River	1,002,320	3.43	171,831	0.59
40	Brandon	2,261,380	2.78	163,100	0.20
41	Fort La Bosse	724,200	2.82	81,350	0.32
42	Souris Valley	404,870	2.73	50,157	0.34
43	Antler River	451,400	2.83	31,781	0.20
44	Turtle Mountain	596,825	2.65	43,433	0.19
45	Kelsey	1,168,743	3.45	35,000	0.10
46	Flin Flon	993,647	4.47	26,174	0.12
47	Western	370,400	2.52	39,030	0.27
48	Frontier	6,162,225	5.60	163,235	0.15
2264	Churchill	218,000	2.83	8,417	0.11
2309	Snow Lake	186,942	1.60	9,343	0.08
2312	Lynn Lake	281,478	5.19	19,086	0.35
2355	Mystery Lake	2,156,325	4.34	90,802	0.18
2439	Sprague Consolidated	103,950	3.75	5,706	0.21
2460	Leaf Rapids	281,940	4.56	6,000	0.10
2461	Gypsumville Consolidated	38,862	2.05	1,969	0.10
3000	South Winnipeg Technical	119,035	1.76	6,523	0.10
	Province	77,957,919	3.11	9,705,612	0.39

1987
OPERATING FUND
REVENUE BY SOURCE



FRS59 24-Aug-87

SUMMARY OF OPERATING FUND REVENUES BUDGET 1987
% OF OPERATING FUND REVENUES

Division	PROVICIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS	OTHER
1 Winnipeg	64.6%	0.1%	30.8%	2.8%	0.6%	0.8%	0.2%
2 St. James - Assiniboia	70.8%	0.0%	27.4%	0.3%	0.1%	0.6%	0.9%
3 Assiniboine South	71.1%	0.2%	28.4%			0.3%	
4 St. Boniface	74.2%	0.1%	22.7%	2.1%		0.9%	0.1%
5 Fort Garry	65.0%	0.1%	34.0%	0.1%	0.1%	0.4%	0.3%
6 St. Vital	75.4%	0.0%	24.1%	0.0%		0.2%	0.2%
8 Norwood	65.9%	0.0%	29.6%	2.2%		2.2%	
9 River East	76.2%	0.1%	22.4%	0.5%	0.1%	0.8%	0.1%
10 Seven Oaks	74.6%	0.0%	24.5%			0.8%	0.1%
11 Lord Selkirk	74.4%	0.4%	21.2%	1.3%	0.8%	1.6%	0.3%
12 Transcona - Springfield	78.0%	0.1%	20.7%	0.1%	0.0%	0.4%	0.7%
13 Agassiz	77.0%	0.2%	20.9%	1.4%	0.2%	0.1%	0.2%
14 Seine River	81.2%	0.3%	17.9%	0.3%		0.1%	0.0%
15 Hanover	84.2%	0.1%	13.0%	1.0%		1.8%	
16 Boundary	75.9%	0.0%	21.0%	1.3%		0.4%	1.3%
17 Red River	78.8%	0.4%	20.1%	0.4%		0.2%	0.0%
18 Rhineland	77.0%	0.4%	21.2%	0.3%		0.6%	0.3%
19 Morris - Macdonald	75.0%	0.1%	23.6%	0.8%			0.5%
20 White Horse Plain	77.3%	0.3%	22.4%			0.0%	0.0%
21 Interlake	76.9%	0.1%	19.5%	0.2%	2.8%	0.2%	0.3%
22 Evergreen	75.0%		24.8%			0.1%	0.1%
23 Lakeshore	86.0%	0.2%	12.5%	0.2%	0.4%	0.1%	0.5%
24 Portage La Prairie	70.5%	2.1%	26.6%		0.6%	0.1%	0.1%
25 Midland	76.3%	0.1%	23.3%			0.0%	0.3%
26 Gordon Valley	80.4%	0.0%	19.4%			0.1%	0.0%
27 Pembina Valley	72.5%	0.1%	26.4%	0.5%			0.5%
28 Mountain	80.4%	0.1%	19.2%	0.1%		0.0%	0.1%
29 Tiger Hills	74.8%	0.1%	24.0%	0.3%	0.6%		0.1%
30 Pine Creek	79.7%	0.2%	19.7%			0.1%	0.4%
31 Beautiful Plains	78.9%	0.1%	20.3%			0.4%	0.4%
32 Turtle River	83.3%	1.0%	14.9%	0.0%	0.0%		0.3%
33 Dauphin - Ochre Area 01	73.6%	1.3%	20.1%	0.5%	2.3%	1.6%	0.4%
34 Duck Mountain	83.9%	0.1%	14.3%	0.4%	0.8%	0.2%	
35 Swan Valley	73.5%	0.1%	20.3%	0.8%	2.8%	1.6%	0.7%
36 Intermountain	79.9%	0.0%	17.1%		2.6%		0.4%
37 Pelly Trail	74.0%	0.0%	23.9%		1.7%	0.0%	0.3%
38 Birdtail River	73.0%		22.1%		4.5%	0.0%	0.4%
39 Rolling River	69.2%	0.3%	26.9%		3.1%		0.3%
40 Brandon	72.6%	0.7%	24.5%	0.7%	1.1%	0.8%	0.1%
41 Fort La Bosse	67.5%	0.1%	28.8%		2.6%	0.0%	0.9%
42 Souris Valley	72.1%	0.1%	27.7%				0.1%
43 Antler River	74.6%	0.1%	25.0%				0.2%
44 Turtle Mountain	73.2%	0.1%	26.6%	0.0%			0.1%
45 Kelsey	74.2%	0.3%	14.2%	0.2%	10.9%	0.2%	
46 Flin Flon	69.6%	0.4%	21.7%	0.4%		7.7%	0.3%
47 Western	75.0%	0.0%	23.3%	0.1%		1.2%	0.4%
48 Frontier	33.3%	11.6%	1.4%	0.0%	26.4%	7.1%	
2264 Churchill	70.4%		24.5%				5.1%
2309 Snow Lake	75.9%		24.1%			0.1%	
2312 Lynn Lake	83.3%		16.3%		0.2%		0.2%
2335 Mystery Lake	74.7%	0.1%	23.8%	0.1%	0.9%	0.0%	0.4%
2439 Sprague Consolidated	85.0%	0.1%	13.5%	1.4%			
2460 Leaf Rapids	75.6%	0.9%	22.9%				0.7%
2461 Gypsumville Consolidated	83.4%	3.1%	11.4%				
3000 South Winnipeg Technical	21.1%			73.5%		5.3%	
Province	71.3%	0.7%	23.7%	1.0%	1.8%	1.0%	0.3%

FRS61 30-Jul-87 PAGE 1 OF 3

ANALYSIS OF OPERATING FUND REVENUE BUDGET 1987

Division	EDUCATION SUPPORT PROGRAM	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REVENUE
	----------DEPARTMENT OF EDUCATION----------					
1 Winnipeg	99,257,256	3,077,900	102,335,156	3,367,100	105,702,256	64.6%
2 St. James - Assiniboia	33,778,292	85,200	33,863,492	638,000	34,501,492	70.8%
3 Assiniboine South	17,990,428	25,600	18,016,028	300,050	18,316,078	71.1%
4 St. Boniface	18,491,691	148,077	18,639,768	337,975	18,977,743	74.2%
5 Fort Garry	17,713,422	88,701	17,802,123	315,479	18,117,602	65.0%
6 St. Vital	23,709,106	979,520	24,688,626	396,670	25,085,296	75.4%
8 Norwood	4,331,103	44,949	4,376,052	77,500	4,453,552	65.9%
9 River East	38,263,228	27,997	38,291,225	616,000	38,907,225	76.2%
10 Seven Oaks	24,637,304	48,200	24,685,504	402,524	25,088,028	74.6%
11 Lord Selkirk	14,235,767	600	14,236,367	273,500	14,509,867	74.4%
12 Transcona - Springfield	23,212,042	14,200	23,226,242	438,264	23,664,506	78.0%
13 Agassiz	8,017,927	33,500	8,051,427	153,150	8,204,577	77.0%
14 Seine River	13,816,891	600	13,817,491	215,000	14,032,491	81.2%
15 Hanover	13,052,710	600	13,053,310	215,000	13,268,310	84.2%
16 Boundary	2,852,391	500	2,852,891	49,000	2,901,891	75.9%
17 Red River	3,973,635		3,973,635	93,500	4,067,135	78.8%
18 Rhineland	3,711,376	500	3,711,876	62,000	3,773,876	77.0%
19 Morris - Macdonald	4,464,241	4,000	4,468,241	83,500	4,551,741	75.0%
20 White Horse Plain	3,637,163	500	3,637,663	71,614	3,709,277	77.3%
21 Interlake	8,762,987	500	8,763,487	162,682	[illegible]	76.9%
22 Evergreen	5,570,070	500	5,570,570	93,300	[illegible]	75.0%
23 Lakeshore	5,339,508	500	5,340,008	73,400	5,413,408	86.0%
24 Portage La Prairie	10,005,671	31,550	10,037,221	176,334	10,213,555	70.5%
25 Midland	4,967,407	5,920	4,973,327	81,800	5,055,127	76.3%
26 Garden Valley	6,636,932		6,636,932	128,806	6,765,738	80.4%
27 Pembina Valley	2,642,847	500	2,643,347	46,000	2,689,347	72.5%
28 Mountain	4,572,103		4,572,103	73,349	4,645,452	80.4%
29 Tiger Hills	4,268,207	500	4,268,707	70,800	4,339,507	74.8%
30 Pine Creek	4,725,129	500	4,725,629	74,000	4,799,629	79.7%
31 Beautiful Plains	5,087,762	500	5,088,262	80,500	5,168,762	78.9%
32 Turtle River	5,163,065	500	5,163,565	71,700	5,235,265	83.5%
33 Dauphin - Ochre Area 81	6,587,307	35,500	6,622,807	111,225	6,734,032	73.6%
34 Duck Mountain	3,731,222	70,500	3,801,722	72,378	3,874,100	83.9%
35 Swan Valley	6,508,318	500	6,508,818	113,500	6,622,318	73.5%
36 Intermountain	4,892,023	500	4,892,523	70,848	4,963,371	79.9%
37 Pelly Trail	3,675,850	500	3,676,350	51,000	3,727,350	74.0%
38 Birdtail River	4,328,831	4,000	4,332,831	69,376	4,402,207	73.0%
39 Rolling River	6,220,889	500	6,221,389	107,500	6,328,889	69.2%
40 Brandon	18,356,578	700	18,357,278	320,300	18,677,578	72.6%
41 Fort La Bosse	5,585,739	500	5,586,239	100,000	5,686,239	67.5%
42 Souris Valley	3,433,503	500	3,434,003	52,319	3,486,322	72.1%
43 Antler River	3,680,281		3,680,281	56,000	3,736,281	74.6%
44 Turtle Mountain	4,435,431	500	4,435,931	70,763	4,506,694	73.2%
45 Kelsey	7,044,505	107,500	7,152,005	126,000	7,278,005	74.2%
46 Flin Flon	4,993,959	2,500	4,996,459	90,627	5,087,086	69.6%
47 Western	3,462,210	500	3,462,710	55,300	3,518,010	75.0%
48 Frontier	17,597,469	2,460,985	20,058,454	424,981	20,483,435	53.5%
2264 Churchill	956,653	1,400	958,053	13,069	971,122	70.4%
2309 Snow Lake	1,466,789	2,200	1,468,989	21,800	1,490,789	75.9%
2312 Lynn Lake	1,498,587	1,400	1,499,987	20,593	1,520,580	83.3%
2355 Mystery Lake	12,305,590	2,500	12,308,090	183,500	12,491,590	74.7%
2439 Sprague Consolidated	767,731	300	768,031	10,108	778,139	85.0%
2460 Leaf Rapids	1,691,388	1,400	1,692,788	26,000	1,718,788	75.6%
2461 Gypsumville Consolidated	311,369	56,767	368,136	5,327	373,463	85.4%
3000 South Winnipeg Technical	234,836		234,836	15,427	250,263	21.1%
Province	560,654,719	7,374,266	568,028,985	11,428,438	579,457,423	71.5%

FRS61 30-Jul-87

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JUNE 30, 1987

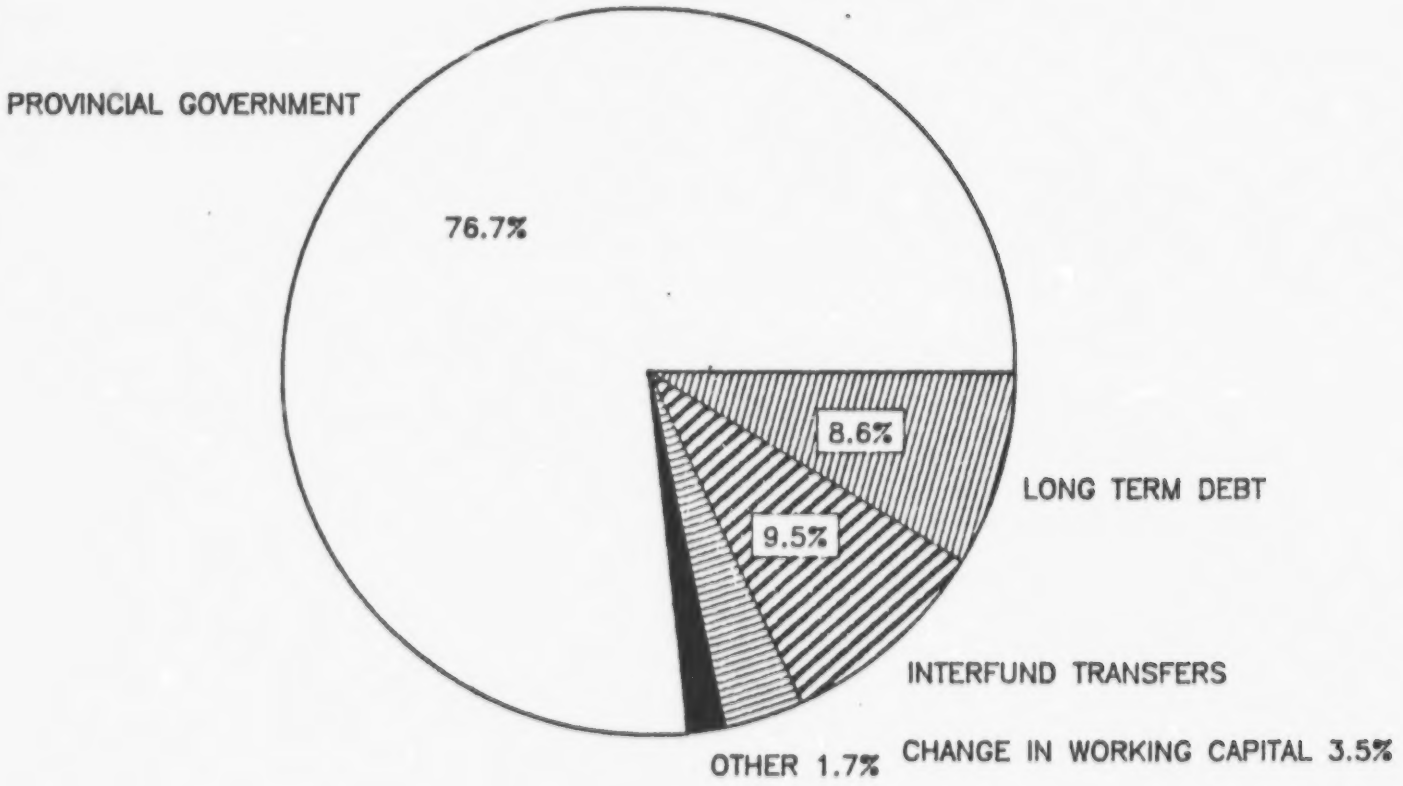
ANALYSIS OF OPERATING FUND REVENUE BUDGET 1987 (CON'T)

Division	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%
1 Winnipeg	199,200	0.1%	30,348,000	30.8%	4,649,900	2.8%	942,900	0.6%
2 St. James - Assiniboia	12,700	0.0%	13,382,005	27.4%	122,850	0.3%	25,000	0.1%
3 Assiniboine South	62,000	0.2%	7,311,246	28.4%				
4 St. Boniface	15,700	0.1%	5,817,932	22.7%	526,150	2.1%		
5 Fort Garry	18,225	0.1%	9,485,660	34.0%	40,577	0.1%	17,712	0.1%
6 St. Vital	9,300	0.0%	7,998,192	24.1%	12,000	0.0%		
8 Norwood	600	0.0%	2,001,911	29.6%	148,080	2.2%		
9 River East	43,200	0.1%	11,421,115	22.4%	230,000	0.5%	26,000	0.1%
10 Seven Oaks	3,000	0.0%	8,237,363	24.5%				
11 Lord Selkirk	76,400	0.4%	4,140,830	21.2%	254,500	1.3%	154,500	0.8%
12 Transcona - Springfield	23,000	0.1%	6,287,415	20.7%	43,000	0.1%	7,000	0.0%
13 Agassiz	20,000	0.2%	2,225,668	20.9%	147,700	1.4%	21,500	0.2%
14 Seine River	80,000	0.5%	3,094,610	17.9%	60,000	0.3%		
15 Hanover	11,000	0.1%	2,043,917	13.0%	160,000	1.0%		
16 Boundary	700	0.0%	803,953	21.0%	50,000	1.3%		
17 Red River	22,100	0.4%	1,038,221	20.1%	23,000	0.4%		
18 Rhineland	17,610	0.4%	1,040,656	21.2%	14,000	0.3%		
19 Morris - Macdonald	5,000	0.1%	1,430,000	23.6%	50,000	0.8%		
20 White Horse Plain	12,300	0.3%	1,077,000	22.4%				
21 Interlake	14,673	0.1%	2,260,000	19.5%	25,000	0.2%	330,000	2.8%
22 Evergreen			1,877,492	24.8%				
23 Lakeshore	13,500	0.2%	788,493	12.5%	13,000	0.2%	24,000	0.4%
24 Portage La Prairie	297,000	2.1%	3,858,597	26.6%			90,000	0.6%
25 Midland	5,500	0.1%	1,541,400	23.3%				
26 Garden Valley	3,000	0.0%	1,633,965	19.4%				
27 Pembina Valley	3,000	0.1%	981,213	26.4%	18,000	0.5%		
28 Mountain	8,000	0.1%	1,110,000	19.2%	7,000	0.1%		
29 Tiger Hills	5,600	0.1%	1,390,537	24.0%	20,000	0.3%	35,000	0.6%
30 Pine Creek	14,000	0.2%	1,184,998	19.7%				
31 Beautiful Plains	7,000	0.1%	1,327,657	20.3%				
32 Turtle River	62,180	1.0%	931,939	14.9%	3,000	0.0%	3,100	0.0%
33 Dauphin - Ochre Area #1	133,377	1.5%	1,842,305	20.1%	45,000	0.5%	211,489	2.3%
34 Duck Mountain	4,400	0.1%	669,572	14.5%	20,360	0.4%	35,300	0.8%
35 Swan Valley	7,000	0.1%	1,845,452	20.5%	75,000	0.8%	250,000	2.8%
36 Intermountain	200	0.0%	1,064,874	17.1%			160,000	2.6%
37 Pelly Trail	350	0.0%	1,206,249	23.9%			87,060	1.7%
38 Birdtail River			1,329,886	22.1%			269,539	4.5%
39 Rolling River	43,900	0.5%	2,458,695	26.9%			279,500	3.1%
40 Brandon	189,800	0.7%	6,296,400	24.5%	40,700	0.2%	278,400	1.1%
41 Fort La Bosse	10,000	0.1%	2,425,300	28.8%			215,910	2.6%
42 Souris Valley	5,700	0.1%	1,341,166	27.7%				
43 Antler River	6,300	0.1%	1,253,200	25.0%				
44 Turtle Mountain	6,000	0.1%	1,636,699	26.6%	3,000	0.0%		
45 Kelsey	27,970	0.3%	1,387,522	14.2%	22,400	0.2%	1,069,200	10.9%
46 Flin Flon	28,216	0.4%	1,584,237	21.7%	26,600	0.4%		
47 Western	1,600	0.0%	1,091,200	23.3%	7,000	0.1%		
48 Frontier	4,447,479	11.6%	555,502	1.4%	5,000	0.0%	10,118,748	26.4%
2264 Churchill			338,696	24.5%				
2309 Snow Lake			473,187	24.1%				
2312 Lynn Lake			297,234	16.3%			4,000	0.2%
2355 Mystery Lake	20,050	0.1%	3,977,945	23.8%	10,500	0.1%	150,000	0.9%
2439 Sprague Consolidated	850	0.1%	123,979	13.5%	12,420	1.4%		
2460 Leaf Rapids	19,500	0.9%	521,147	22.9%				
2461 Gypsumville Consolidated	13,749	3.1%	49,900	11.4%				
3000 South Winnipeg Technical					871,600	73.3%		
Province	6,033,929	0.7%	191,842,332	23.7%	7,757,337	1.0%	14,805,858	1.8%

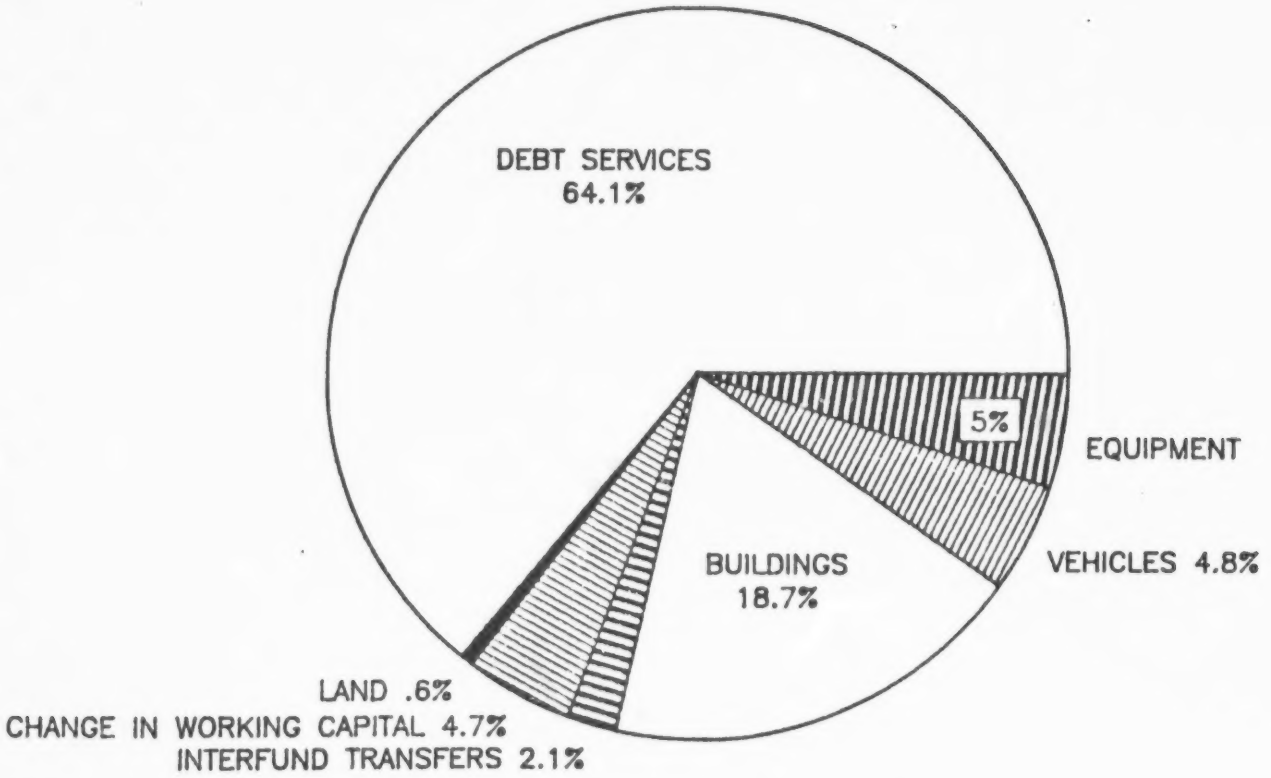
ANALYSIS OF OPERATING FUND REVENUE BUDGET 1987 (CON'T)

Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1 Winnipeg	1,339,100	0.8%	394,000	0.2%
2 St. James - Assiniboia	296,000	0.6%	417,750	0.9%
3 Assiniboine South	79,500	0.3%		
4 St. Boniface	225,220	0.9%	16,070	0.1%
5 Fort Garry	113,884	0.4%	76,750	0.3%
6 St. Vital	68,000	0.2%	76,127	0.2%
8 Norwood	149,420	2.2%		
9 River East	389,000	0.8%	53,960	0.1%
10 Seven Oaks	284,500	0.8%	28,800	0.1%
11 Lord Selkirk	317,500	1.6%	53,000	0.3%
12 Transcona - Springfield	124,000	0.4%	204,460	0.7%
13 Agassiz	9,750	0.1%	20,000	0.2%
14 Seine River	15,000	0.1%	5,000	0.0%
15 Hanover	280,800	1.8%		
16 Boundary	17,100	0.4%	50,000	1.3%
17 Red River	8,000	0.2%	500	0.0%
18 Rhineland	29,000	0.6%	25,000	0.5%
19 Morris - Macdonald			30,000	0.5%
20 White Horse Plain	1,500	0.0%	1,500	0.0%
21 Interlake	20,875	0.2%	33,283	0.3%
22 Evergreen	5,000	0.1%	8,000	0.1%
23 Lakeshore	8,344	0.1%	30,000	0.5%
24 Portage La Prairie	13,560	0.1%	14,975	0.1%
25 Midland	2,000	0.0%	19,000	0.3%
26 Garden Valley	12,300	0.1%	2,000	0.0%
27 Pembina Valley			18,300	0.5%
28 Mountain	1,000	0.0%	4,000	0.1%
29 Tiger Hills			8,500	0.1%
30 Pine Creek	5,000	0.1%	21,700	0.4%
31 Beautiful Plains	25,000	0.4%	25,000	0.4%
32 Turtle River			32,000	0.5%
33 Dauphin - Ochre Area 01	146,000	1.6%	37,400	0.4%
34 Duck Mountain	11,500	0.2%		
35 Swan Valley	145,000	1.6%	44,500	0.7%
36 Intermountain			25,000	0.4%
37 Pelly Trail	500	0.0%	17,000	0.3%
38 Birdtail River	960	0.0%	24,600	0.4%
39 Rolling River			30,000	0.3%
40 Brandon	216,900	0.8%	16,400	0.1%
41 Fort La Bosse	3,000	0.0%	77,900	0.9%
42 Souris Valley			5,000	0.1%
43 Antler River			12,000	0.2%
44 Turtle Mountain			8,500	0.1%
45 Kelsey	20,000	0.2%		
46 Flin Flon	560,060	7.7%	20,000	0.3%
47 Western	54,000	1.2%	20,000	0.4%
48 Frontier	2,712,232	7.1%		
2264 Churchill			70,000	5.1%
2309 Snow Lake	1,200	0.1%		
2312 Lynn Lake			3,500	0.2%
2355 Mystery Lake	7,500	0.0%	59,608	0.4%
2439 Sprague Consolidated				
2460 Leaf Rapids			15,000	0.7%
2461 Gypsumville Consolidated				
3000 South Winnipeg Technical	63,360	5.3%		
Province	7,802,765	1.0%	2,178,083	0.3%

1987
CAPITAL FUND
FINANCES ACQUIRED



1987
CAPITAL FUND
FINANCES APPLIED



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Division	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
	FINANCES ACQUIRED					
1 Winnipeg	3,717,200	2,249,256				5,966,456
2 St. James - Assiniboia	1,639,565	907,666				2,547,231
3 Assiniboine South	1,468,070	338,233				1,806,303
4 St. Boniface	1,499,319	48,240				1,547,559
5 Fort Garry	1,151,739	207,616	140,000	240,000	1,193,055	2,932,410
6 St. Vital	1,710,435	669,561		476,770		2,856,766
8 Norwood	291,446					291,446
9 River East	2,516,391					2,516,391
10 Seven Oaks	2,135,243	100,000				2,235,243
11 Lord Selkirk	1,343,922	49,400				1,393,322
12 Transcona - Springfield	2,498,562	112,500				2,611,062
13 Agassiz	641,283					641,283
14 Seine River	3,388,201					3,388,201
15 Hanover	1,376,226		1,250,000			2,626,226
16 Boundary	187,130					187,130
17 Red River	922,186					922,186
18 Rhineland	638,866					638,866
19 Morris - Macdonald	466,634					466,634
20 White Horse Plain	340,249				135,018	475,267
21 Interlake	891,161		250,000			1,141,161
22 Evergreen	416,289					416,289
23 Lakeshore	943,907		423,849		106,938	1,474,694
24 Portage La Prairie	1,312,477	144,877			549,020	2,006,374
25 Midland	300,675					300,675
26 Garden Valley	946,193		1,000,000			1,946,193
27 Pembina Valley	47,327					47,327
28 Mountain	352,213	20,000				372,213
29 Tiger Hills	402,258					402,258
30 Pine Creek	463,870	50,000				513,870
31 Beautiful Plains	500,223					500,223
32 Turtle River	831,924					831,924
33 Dauphin - Ochre Area 81	465,623		1,596,404			2,062,027
34 Duck Mountain	576,786	35,000		2,140	20,788	634,714
35 Swan Valley	372,566	19,500				392,066
36 Intermountain	580,548					580,548
37 Pelly Trail	194,871		408,000		24,283	627,154
38 Birdtail River	536,091	44,520			12,000	592,611
39 Rolling River	325,812					325,812
40 Brandon	1,516,388	141,000				1,657,388
41 Fort La Bosse	368,849					368,849
42 Souris Valley	317,391	49,500			29	366,920
43 Antler River	348,544					348,544
44 Turtle Mountain	233,944					233,944
45 Kelsey	404,028	146,482				550,510
46 Flin Flon	670,300	69,040				739,340
47 Western	215,166	85,679			9,381	310,226
48 Frontier	84,128					84,128
2264 Churchill	36,123					36,123
2309 Snow Lake	316,330	55,000				371,330
2312 Lynn Lake	55,931	8,709				64,640
2355 Mystery Lake	555,991	25,000		500		581,491
2439 Sprague Consolidated	120,881					120,881
2460 Leaf Rapids	629,883					629,883
2461 Gypsumville Consolidated	56,447					56,447
3000 South Winnipeg Technical	610,010			250,000		860,010
Province	44,933,815	5,576,779	5,068,253	969,410	2,050,512	58,598,769

		FINANCES APPLIED			
		CAPITAL EXPENDITURES			
Division	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1 Winnipeg		1,717,356	729,000	16,000	3,504,100
2 St. James - Assiniboia	48,000	122,500	721,166	16,000	1,524,265
3 Assiniboine South	91,000	208,500	35,233		1,471,570
4 St. Boniface				48,240	1,461,319
5 Fort Garry	75,000	315,000	160,616	60,000	1,128,739
6 St. Vital	56,385	403,176	249,200		1,671,235
8 Norwood			16,200		275,246
9 River East			93,300		2,423,091
10 Seven Oaks		100,000	20,000	146,688	1,952,655
11 Lord Selkirk				170,500	1,162,522
12 Transcona - Springfield		100,000		12,500	2,440,162
13 Agassiz				148,400	473,083
14 Seine River	60,000	1,500,000		180,000	1,167,254
15 Hanover		1,250,000		225,000	1,104,326
16 Boundary					173,830
17 Red River		600,000	60,000	40,000	216,286
18 Rhineland		200,000	14,000	60,000	364,866
19 Morris - Macdonald				76,000	375,534
20 White Horse Plain		135,018		26,000	306,049
21 Interlake		225,327		240,000	655,634
22 Evergreen					399,389
23 Lakeshore		502,849		245,000	598,807
24 Portage La Prairie		447,000		197,000	784,954
25 Midland					287,575
26 Garden Valley		1,000,000		40,000	893,893
27 Pembina Valley					39,027
28 Mountain		55,000	20,000		289,613
29 Tiger Hills					391,158
30 Pine Creek		50,000		110,000	340,870
31 Beautiful Plains		3,200		188,000	294,423
32 Turtle River			11,800		820,124
33 Dauphin - Ochre Area 01		1,325,000	30,000		409,523
34 Duck Mountain		9,500	45,200	110,020	447,066
35 Swan Valley	1,200	18,300	32,400		340,166
36 Intermountain				76,600	490,748
37 Pelly Trail		403,000	5,000		184,771
38 Birdtail River			57,920	47,000	487,691
39 Rolling River					308,712
40 Brandon			179,400	85,100	1,392,888
41 Fort La Bosse				63,000	287,349
42 Souris Valley		49,500	50,000	120,000	138,991
43 Antler River		125,000		40,000	174,944
44 Turtle Mountain					224,344
45 Kelsey			157,382		393,128
46 Flin Flon	4,800	10,000	20,000		692,440
47 Western			69,000		226,145
48 Frontier			38,300		45,828
2264 Churchill					31,823
2309 Snow Lake		55,000			312,130
2312 Lynn Lake			8,709		50,831
2355 Mystery Lake		25,000			339,091
2439 Sprague Consolidated				41,000	75,581
2460 Leaf Rapids					625,483
2461 Gypsumville Consolidated					56,447
3000 South Winnipeg Technical			100,000		610,010
	4,800				
Province	336,385	10,955,426	2,923,826	2,828,048	37,537,729

FRS5B 30-Jul-87

Division	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
	----------FINANCES APPLIED (CON'T)		
1 Winnipeg			5,966,456
2 St. James - Assiniboia	115,300		2,547,231
3 Assiniboia South			1,806,303
4 St. Boniface	38,000		1,547,559
5 Fort Garry		1,193,055	2,932,410
6 St. Vital	476,770		2,856,766
8 Norwood			291,446
9 River East			2,516,391
10 Seven Oaks	15,900		2,235,243
11 Lord Selkirk	60,300		1,393,322
12 Transcona - Springfield	58,400		2,611,062
13 Agassiz	19,800		641,283
14 Seine River	15,300	465,647	3,388,201
15 Hanover	46,900		2,626,226
16 Boundary	13,300		187,130
17 Red River	5,900		922,186
18 Rhineland			638,866
19 Morris - Macdonald	15,100		466,634
20 White Horse Plain	8,200		475,267
21 Interlake	20,000		1,141,161
22 Evergreen	16,900		416,289
23 Lakeshore	21,100	106,938	1,474,694
24 Portage La Prairie	28,400	549,020	2,006,374
25 Midland	13,100		300,675
26 Garden Valley	12,300		1,946,193
27 Pembina Valley	8,300		47,327
28 Mountain	7,600		372,213
29 Tiger Hills	11,100		402,258
30 Pine Creek	13,000		513,870
31 Beautiful Plains	14,600		500,223
32 Turtle River			831,924
33 Dauphin - Ochre Area #1	56,100	241,404	2,062,027
34 Duck Mountain		22,928	634,714
35 Swan Valley			392,066
36 Intermountain	13,200		380,548
37 Pelly Trail	10,100	24,283	627,154
38 Birdtail River			592,611
39 Rolling River	17,100		325,812
40 Brandon			1,657,388
41 Fort La Bosse	18,500		368,849
42 Souris Valley	8,400	29	366,920
43 Antler River	8,600		348,544
44 Turtle Mountain	9,600		233,944
45 Kelsey			550,510
46 Flin Flon	12,100		739,340
47 Western	5,700	9,381	310,226
48 Frontier			84,128
2264 Churchill	4,300		36,123
2309 Snow Lake	4,200		371,330
2312 Lynn Lake	5,100		64,640
2355 Mystery Lake	16,900	500	581,491
2439 Sprague Consolidated	4,300		120,881
2460 Leaf Rapids	4,400		629,883
2461 Gypsumville Consolidated			56,447
3000 South Winnipeg Technical		150,000	860,010
Province	1,254,170	2,763,185	58,598,769

FRS60 30-Jul-87

SUMMARY OF BALANCED ASSESSMENT
AND EDUCATION SUPPORT LEVY BUDGET 1987

Division	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 Winnipeg	416,662,940	405,726,520	822,389,460	18,208,171	35,460,498	53,668,669
2 St. James - Assiniboia	168,744,460	108,084,770	276,829,230	7,374,133	9,446,609	16,820,742
3 Assiniboine South	102,936,170	17,419,930	120,356,100	4,498,311	1,522,502	6,020,813
4 St. Boniface	70,891,110	31,909,610	102,800,720	3,097,941	2,788,900	5,886,841
5 Fort Garry	101,539,450	67,787,120	169,326,570	4,437,274	5,924,594	10,361,868
6 St. Vital	114,594,120	16,061,630	130,655,750	5,007,763	1,403,787	6,411,550
8 Norwood	22,481,490	15,684,040	38,165,530	982,441	1,370,785	2,353,226
9 River East	169,477,110	22,166,940	191,644,050	7,406,149	1,937,391	9,343,540
10 Seven Oaks	110,372,230	18,078,050	128,450,280	4,823,267	1,580,021	6,403,288
11 Lord Selkirk	59,255,560	13,556,960	72,812,520	2,589,469	1,184,878	3,774,347
12 Transcona - Springfield	80,230,470	35,809,300	116,039,770	3,506,072	3,129,733	6,635,805
13 Agassiz	36,714,010	8,340,510	45,054,520	1,604,401	728,963	2,333,364
14 Seine River	41,172,200	5,765,610	46,937,810	1,799,224	503,914	2,303,138
15 Hanover	38,289,700	9,961,420	48,251,120	1,673,259	870,628	2,543,887
16 Boundary	14,954,220	1,950,000	16,904,220	653,500	170,431	823,931
17 Red River	17,149,920	2,778,190	19,928,110	749,453	242,813	992,266
18 Rhineland	18,224,430	5,266,680	23,491,110	796,408	460,308	1,256,716
19 Morris - Macdonald	29,090,540	7,026,060	36,116,600	1,271,258	614,078	1,885,336
20 White Horse Plain	14,632,790	2,180,800	16,813,590	639,453	190,602	830,055
21 Interlake	34,111,940	8,472,500	42,584,440	1,490,691	740,498	2,231,189
22 Evergreen	27,965,080	7,534,070	35,499,150	1,222,076	658,477	1,880,553
23 Lakeshore	15,843,020	2,842,470	18,685,490	692,339	248,432	940,771
24 Portage La Prairie	49,894,970	18,242,670	68,137,640	2,180,409	1,594,410	3,774,819
25 Midland	36,786,260	4,525,830	41,312,090	1,607,559	395,557	2,003,116
26 Garden Valley	25,347,580	7,584,060	33,131,640	1,116,429	662,848	1,779,277
27 Pembina Valley	17,783,840	2,196,900	19,980,740	777,153	192,008	969,161
28 Mountain	14,931,380	2,503,920	17,435,300	652,502	218,842	871,344
29 Tiger Hills	23,832,220	3,652,890	27,485,110	1,041,468	319,261	1,360,729
30 Pine Creek	19,333,620	3,237,770	22,571,390	844,881	282,980	1,127,861
31 Beautiful Plains	26,024,110	7,502,590	33,526,700	1,137,251	655,727	1,792,978
32 Turtle River	14,751,730	1,612,430	16,364,160	644,649	140,926	785,575
33 Dauphin - Ochre Area 01	32,023,710	9,564,260	41,587,970	1,399,437	835,916	2,235,353
34 Duck Mountain	9,921,910	860,250	10,782,160	433,587	75,186	508,773
35 Swan Valley	31,679,690	6,733,960	38,433,650	1,384,403	590,296	1,974,699
36 Intermountain	24,809,670	3,586,970	28,396,640	1,084,184	313,501	1,397,685
37 Pelly Trail	22,208,070	3,880,970	26,089,040	970,492	339,197	1,309,689
38 Birdtail River	28,614,770	5,348,990	33,963,760	1,250,466	467,300	1,717,766
39 Rolling River	37,693,400	7,950,640	45,644,040	1,647,200	694,886	2,342,086
40 Brandon	97,328,720	49,970,300	147,299,020	4,253,263	4,367,405	8,620,668
41 Fort La Bosse	29,905,100	12,448,100	42,353,200	1,306,853	1,087,963	2,394,816
42 Souris Valley	21,633,770	4,059,960	25,693,730	945,394	354,842	1,300,236
43 Antler River	24,818,540	5,360,510	30,179,050	1,084,570	468,509	1,553,079
44 Turtle Mountain	30,635,000	4,545,900	35,180,900	1,338,751	397,312	1,736,063
45 Kelsey	15,225,230	10,114,890	25,340,120	665,343	884,041	1,549,384
46 Flin Flon	12,248,310	4,186,800	16,435,110	535,251	365,926	901,177
47 Western	18,568,600	5,683,600	24,252,200	811,447	496,747	1,308,194
48 Frontier	9,604,310	4,283,230	13,887,540	419,707	374,355	794,062
2264 Churchill	1,957,300	3,789,910	5,747,410	85,543	331,238	416,781
2309 Snow Lake	2,708,310	801,000	3,509,310	118,353	70,007	188,360
2312 Lynn Lake	1,812,520	644,660	2,457,180	79,207	56,343	135,550
2355 Mystery Lake	22,038,540	8,685,440	30,723,980	963,084	759,107	1,722,191
2439 Sprague Consolidated	1,999,400	425,210	2,424,610	87,374	37,163	124,537
2460 Leaf Rapids	3,328,740	10,191,980	13,520,720	145,466	890,779	1,036,245
2461 Gypsumville Consolidated	1,020,430	227,080	1,247,510	44,593	19,847	64,440
3000 South Winnipeg Technical						
Province	2,416,002,910	1,028,826,850	3,444,829,760	105,579,322	89,919,467	195,498,789

FRS62 30-Jul-87

LOCAL TAXATION BUDGET 1987

Division	MUNICIPAL GOVERNMENT SPECIAL LEVY	EDUCATION SUPPORT LEVY	TOTAL
1 Winnipeg	50,223,000	53,668,669	103,891,669
2 St. James - Assiniboia	13,362,005	16,820,742	30,182,747
3 Assiniboine South	7,311,246	6,020,813	13,332,059
4 St. Boniface	5,817,932	5,886,841	11,704,773
5 Fort Garry	9,485,660	10,361,868	19,847,528
6 St. Vital	7,998,192	6,411,550	14,409,742
8 Norwood	2,001,911	2,353,226	4,355,137
9 River East	11,421,115	9,343,540	20,764,655
10 Seven Oaks	8,237,363	6,403,288	14,640,651
11 Lord Selkirk	4,140,830	3,774,347	7,915,177
12 Transcona - Springfield	6,287,415	6,635,805	12,923,220
13 Agassiz	2,225,668	2,333,364	4,559,032
14 Seine River	3,094,610	2,303,138	5,397,748
15 Hanover	2,043,917	2,543,887	4,587,804
16 Boundary	803,953	823,931	1,627,884
17 Red River	1,038,221	992,266	2,030,487
18 Rhineland	1,040,656	1,256,716	2,297,372
19 Morris - Macdonald	1,430,000	1,885,336	3,315,336
20 White Horse Plain	1,077,000	830,055	1,907,055
21 Interlake	2,260,000	2,231,189	4,491,189
22 Evergreen	1,877,492	1,880,553	3,758,045
23 Lakeshore	788,493	940,771	1,729,264
24 Portage La Prairie	3,858,597	3,774,819	7,633,416
25 Midland	1,540,000	2,003,116	3,543,116
26 Garden Valley	1,630,465	1,779,277	3,409,742
27 Pembina Valley	981,213	969,161	1,950,374
28 Mountain	1,110,000	871,344	1,981,344
29 Tiger Hills	1,390,537	1,360,729	2,751,266
30 Pine Creek	1,184,998	1,127,861	2,312,859
31 Beautiful Plains	1,327,657	1,792,978	3,120,635
32 Turtle River	931,939	785,575	1,717,514
33 Dauphin - Ochre Area 81	1,842,305	2,235,353	4,077,658
34 Duck Mountain	669,572	508,773	1,178,345
35 Swan Valley	1,845,452	1,974,699	3,820,151
36 Intermountain	1,064,874	1,397,685	2,462,559
37 Pelly Trail	1,206,249	1,309,689	2,515,938
38 Birdtail River	1,329,886	1,717,966	3,047,852
39 Rolling River	2,458,695	2,342,086	4,800,781
40 Brandon	6,296,400	8,620,668	14,917,068
41 Fort La Bosse	2,425,300	2,394,816	4,820,116
42 Souris Valley	1,341,166	1,300,236	2,641,402
43 Antler River	1,253,200	1,553,079	2,806,279
44 Turtle Mountain	1,636,699	1,736,063	3,372,762
45 Kelsey	1,387,522	1,549,384	2,936,906
46 Flin Flon	1,584,237	901,177	2,485,414
47 Western	1,085,000	1,308,194	2,393,194
48 Frontier	555,502	794,062	1,349,564
2264 Churchill	338,696	416,781	755,477
2309 Snow Lake	473,187	188,360	661,547
2312 Lynn Lake	297,234	135,550	432,784
2355 Mystery Lake	3,977,945	1,722,191	5,700,136
2439 Sprague Consolidated	123,979	124,537	248,516
2460 Leaf Rapids	521,147	1,036,245	1,557,392
2461 Sypsuaville Consolidated	49,900	64,440	114,340
3000 South Winnipeg Technical			
Province	191,686,232	195,498,789	387,185,021